

DATE: **2017-10-31**

DECISION

SUBJECT: ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2018 CHARGES CONSULTATION PROCESS.

BASIC DOCUMENTS: DMS n. 611234 of 31-10-2017

Revision of the Regulated Revenue Cap for 2018, by application of the actual H ICP (28 countries of the European Union), reported for August 2017

Tables of regulated charges, effective from 1st January 2018

2018 Consultation Process for Regulated Charges

DISCLOSURE: ANA's website

Under the terms of Decree-Law 254/2012, published on 28th November, changed by Decree-Law 108/2013 published on 31st July, and of the Concession Contracts for the airport public service established with the Portuguese Government, ANA Aeroportos de Portugal SA (ANA) is the Concessionaire of national airports in Portugal's mainland (Lisbon, Porto, Faro and Beja), in the Azorean Autonomous Region (Ponta Delgada, Santa Maria, Horta and Flores) and in the regional airports of the Madeira Autonomous Region (Madeira and Porto Santo).

With the stated objective of setting 1st January 2018 as the date for entry into effect of the 2018 charges applicable to airport activities subject to economic regulation, ANA formally launched, on 4th August 2017, the corresponding consultation process for the Users of the Lisbon Group airports (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto airport and Faro airport.

The consultation procedure began more than 120 days before the new regulated charges come into effect, thus meeting the legally established deadline.

The users of the above mentioned airports, their representatives or associations were consulted and the Autonomous Regions of the Azores and Madeira were also heard, under the terms and for the purposes of Articles 71 and 79 of Decree-Law 254/2012.

In order to simplify the process and with the aim of greater transparency and an integrated and global understanding of the adjustments for 2018 in the regulated charges system, and continuing the procedure adopted in the charges consultation processes already carried out, ANA combined into a single procedure three distinct charges consultations applicable in 2018, regarding traffic and ground handling assistance activities subject to economic regulation, as well as security activities that generate revenue for the Concessionaire and the activity of assistance to Passengers with Reduced Mobility (PRM).

Regarding the consultation process for 2018 security charges, now concluded, the relevant governmental decision and governmental publication is awaited, in the terms and for the effects mentioned on n. 2 of Article 52 of Decree-Law 254/2012. The approval of the PRM charge by the Board of the national Civil Aviation Authority (ANAC), in the terms of n. 3 of Article 61 of Decree-Law 254/2012 is also being awaited.

In finalizing the consultation process for 2018 charges applicable to the activities of traffic and ground handling that are subject to economic regulation under the terms of Decree-Law 254/2012 and of Annex 12 of the Concession Contract, it is important to consider that:

- a. With the publication of the actual HICP (28 countries of the European Union), reported in August 2017, at 1.4%, instead of the 1.5% initially mentioned in the consultation process, ANA, maintaining all the previously modulations proposed and the methodology defined in Annex 12 of the Concession Contract, recalculated the regulated revenue cap (RRC) for each of the airports in the network, the details of which are mentioned in the attached document (Annex I);
- b. As a result, the charges proposal for the Porto, Faro and Azores airports were adjusted by applying the HICP reported in August 2017 of 1.4%. On the other hand, the charges proposal for the Lisbon airport did not undergo any adjustment because it was below the RRC₁₈ established for the Lisbon Group. This situation also happened with Madeira and Beja because the charges for these airports remain the same as the ones published in 2017.
- c. ANA reviews its charge proposal for passenger assistance – self-service baggage drop-off – at Lisbon airport, so that this charge can be applied to monthly rentals or periods of 15 minutes, keeping the same values of traditional check-in desks. This review resulted from comments received from clients during the consultation process;
- d. The adjustment in the set of ANA's regulated charges represents, in annual terms, an average increase of 1.97%, with the following distribution across the airports of the network:
 - Lisbon: 1.94%
 - Azores: 1.18%

- Madeira: 0.00%
 - Porto: 2.19%
 - Faro: 3.10%
 - Beja: 0.00%
- e. In absolute terms, the increase in regulated revenue per terminal passenger is €0.19 in the ANA network, with the following distribution across the airports:
- Lisbon: €0.18
 - Azores: €0.08
 - Madeira: €0.00
 - Porto: €0.17
 - Faro: € 0.25
 - Beja: €0.00
- f. The absolute evolutions proposed do not constitute an excessive adjustment of charges, nor do they compromise the activities developed at ANA airports or the corresponding competitiveness of the charges;
- g. In terms of the tariff structure, the actions proposed by ANA aim, essentially:
- At Lisbon airport to promote the increase of efficiency and rationalization / optimization of the capacity of its infrastructures in the air side, by the increase of the tonnage to apply the minimum value per landing operation and the amount to apply to parking periods between 12 and 24 hours;
 - At Porto airport to continue the process of convergence of the Non-Schengen and International passenger segment and the charge differentiation of passengers in transfer;
 - At Faro airport and at Porto Santo Airport, to combat the seasonality that affects these airports during the winter season and also to promote the use of telescopic bridges at Faro airport.
- h. The RRC₂₀₁₈ published for the airports of the Lisbon Group, as well as for the Porto airport and the Faro airport have to be based on a traffic forecast for 2018, so that they are inevitably of a provisional nature, and, thus, susceptible to possible adjustment given the actual traffic in 2018. In the event of higher traffic than initially forecasted, the adjustments provided in n. 5 of Annex 12 of the Concession Contract will take place;
- i. The reports submitted by Users, their representatives or associations, as well by the Autonomous Region of Madeira were carefully evaluated. ANA sent the corresponding comments to all the Users and other consulted entities, as well as to the Regulating Authority, fully complying with that established in n. 4 of Article 71 of Decree-Law 254/2012.

Within this framework, it was decided, pursuant to line b) of n. 1 of Article 7 and n. 4 of Article 71, both from Decree-Law 254/2012 and under the terms and on the legal and economic grounds stated in the documents that are an integrating part of this Decision, waiving a hearing of interested parties, pursuant of lines d) and e) of Article 124 of the Administrative Procedural Code (APC) approved by Decree-Law 4/2015, of 7th January, considering the charges consultation process for 2018 and the level of involvement of the Users, their representatives or associations in the process, as well as the Azores and Madeira Autonomous Regions:

- 1) To approve the ANA charges proposal for the charges subject to economic regulation to be applied in 2018, assumed in the Table of Regulated Charges that make up Annex II of this Decision, which will be effective as of 1st January 2018. Keep the tariff proposals submitted by ANA for Lisbon airport, which is below RRC₂₀₁₈, and for Madeira airport and Beja Civil Terminal, as they remain identical to the rates in force in 2017;
- 2) To approve for Porto Airport, Faro Airport and the Azores airports, keep the proposals but with a downward revision due to the value of the HICP published by Eurostat reported in August 2017 compared to the value initially indicated in the tariff consultation process released on August 4, 2017;
- 3) Review the proposal presented for the passenger assistance rate – self-service drop-off of checked baggage, so that it is applied to monthly rentals or to periods of 15 minutes, having in consideration the Users' contributions in this matter;

Furthermore, it is decided that:

- i) The 2018 Regulated Charges Consultation Process file - Annex III of this Decision - will be sent to all Users that participated in the Consultation Process, as well as to ANAC, thus complying with what is stated in n. 4 of Article 71 of Decree-Law 254/2012; and
- ii) This Decision will be publish in ANA's website by 31st October 2017, along with the approved Table of Charges - Annex II of this Decision - as required in n. 5 of Article 71 of Decree-Law 254/2012.

Chairman of the Executive Committee

Member of the Executive Committee

Carlos Lacerda

Thierry Ligonnière

ANA-Aeroportos de Portugal SA, October 31, 2017

Annexes:

- I- Revision of the Regulated Revenue Cap for 2018, by application of the actual HICP (28 countries of the European Union), reported for August 2017.
- II- Tables of regulated charges, effective from 1st January 2018
- III- 2018 Consultation Process for Regulated Charges

ANNEX I

Revision of the Regulated Revenue Cap for 2018 by applying the actual
HICP reported for August 2017

1. LISBON GROUP

Methodology for Calculating the Regulated Revenue Cap for 2018 (RRC₂₀₁₈)

Regulated Revenue Price Cap for 2018 - Lisbon Group		HICP 1,5% Proposal dossier	HICP 1,4% Proposal Revision
Revenue Price Cap 2017	RPC 2017	12,51 €	12,51 €
HIPC estimated to August 2017	HICP	1,50%	1,40%
Efficiency Factor X	X	0,50%	0,50%
Indexation Factor	Index Factor 2018 = 1 + (HICP-X)	1,0100	1,0090
Indexation Factor (€)		0,13 €	0,11 €
Indexed Revenue Price Cap 2017	RPC ₂₀₁₇ *Index Factor 2018	12,63 €	12,62 €
Adjustments:			0
Economic and financial equilibrium of the Concession Agreement for NAL development	$\Delta 1_{2018}$	0,00 €	0,00 €
	$\Delta 2_{2018}$	0,00 €	0,00 €
Benchmark Test	$\Delta 3_{2018} = \text{RPC}_{2017 \text{ indexed}} * (2\%)$	0,25 €	0,25 €
Sharing of traffic risk	$\Delta 4_{2018}$	0,00 €	0,00 €
Revenue Price Cap 2018	$\text{RPC}_{2018} = \text{RPC}_{2017 \text{ indexed}} + \Delta_1 + \Delta_2 + \Delta_3 + \Delta_4$	12,88 €	12,87 €
Contribution of Indexed Airside Retail Revenue 2017	$\text{ARC}_{2017} = \text{ARC}_{2016} * (1 + \text{HIPC})$	35 879 590 €	35 879 590 €
Contribution of Indexed Airside Retail Revenue 2018	$\text{ARC}_{2018} = \text{ARC}_{2017} * (1 + \text{HIPC})$	36 417 784 €	36 381 905 €
Estimated Number of Terminal Passengers in 2018	TP ₂₀₁₈	33 795 202	33 795 202
Contribution of Airside Retail Revenue 2018 per TP	$\text{ARC}_{2018} / \text{TP}_{2018}$	1,08€	1,08€
Regulated Revenue Price Cap for 2018	$\text{RRPC}_{2018} = \text{RPC}_{2018} - (\text{ARC}_{2018} / \text{TP}_{2018})$	11,81€	11,79€

The amount of the Regulated Revenue Cap (RRC) shall be increased by 7.363.424€ [7.119.372*(1+2,0%)*(1+1,4%)], in order to recover the deviation due to forecasting errors that occurred in 2016 under the terms of Annex 12 of the Concession Contract.

Considering that the miscalculation adjustment of the forecast for 2016, to be recovered in 2018, is higher than the amount of that same adjustment for 2015, recovered in 2017, ANA maintains its proposal to increase the landing charge for 2018 (keeping the value regarding the additional the same that was applied in 2017).

The RRC shall be applied at the various Lisbon Group airports in accordance with the amounts set in the following table, as a result of applying the constraints established under the terms of the Concession Contract for the Madeira airports and the proposal regarding traffic and ground handling assistance charges adjusted by applying the HICP for the Azores airports.

		LISBON GROUP	AZORES	MADEIRA	BEJA
Regulated Revenue Cap 2018	€	398,445,432	15,533,345	42,670,007	399,463
	€/pax	11.79	7.24	11.96	271.19
Regulated Revenue with 2017 charges in force	€	362,802,148	15,352,888	42,670,007	399,463
	€/pax	10.74	7.16	11.96	27.19
Overall charges increase necessary	%	9.82	1.18	0	0
	€/pax	1.05	0.08	0	0



		LISBON	
Regulated Revenue Cap 2018	€	339,842,617	
	€/pax	12.10	
Regulated Revenue with 2017 charges in force	€	304,379,790	
	€/pax	10.84	
Overall charges increase necessary	%	11.65	
	€/pax	1.26	

1.1 LISBON AIRPORT

An overall increase in annual regulated charges of 1.94%.

Since the charges proposal presented by ANA for the Lisbon Airport is based on an average evolution in regulated charges of 1.94% - clearly below the average evolution authorized for regulated charges at this airport, which is 11.65% - this charges proposal was not subject to a revision applying the actual HICP reported for August 2017.

2. PORTO AIRPORT

Calculation of the Regulated Revenue Cap for 2017 (RRC2018) – Porto Airport

Regulated Revenue Price Cap for 2018 - Porto		HICP 1,5% Proposal dossier	HICP 1,4% Proposal Revision
Revenue Price Cap 2017	RPC ₂₀₁₇	8,50 €	8,50 €
HICP estimated to August 2017	HICP	1,50%	1,40%
Efficiency Factor X	X	0,50%	0,50%
Indexation Factor	Index Factor ₂₀₁₈ = 1 + (HICP-X)	1,0100	1,0090
Indexation Factor (€)		0,09 €	0,08 €
Indexed Revenue Price Cap 2017	RPC ₂₀₁₇ * Index Factor ₂₀₁₈	8,59 €	8,58 €
Adjustments:			
Economic and financial equilibrium of the Concession	$\Delta 1_{2018}$	0,00 €	0,00 €
Revenue Price Cap 2018	RPC ₂₀₁₈ = RPC _{2017 indexed} + $\Delta 1$	8,59 €	8,58 €
Contribution of Indexed Airside Retail Revenue 2017	ARC ₂₀₁₇	6 302 206 €	6 302 206 €
Contribution of Indexed Airside Retail Revenue 2018	ARC ₂₀₁₈ = ARC ₂₀₁₇ * (1 + HICP)	6 396 739 €	6 390 437 €
Estimated Number of Terminal Passengers in 2018	TP ₂₀₁₈	11 396 583	11 396 583
Contribution of Airside Retail Revenue 2018 per TP	ARC ₂₀₁₈ / TP ₂₀₁₈	0,56 €	0,56 €
Regulated Revenue Price Cap for 2018	RRPC ₂₀₁₈ = RPC ₂₀₁₈ - (ARC ₂₀₁₈ / TP ₂₀₁₈)	8,03 €	8,02 €

The amount of the Regulated Revenue Cap (RRC) shall be increased by 480.675€ [464.744*(1+2,0%)*(1+1,4%)], in order to recover the miscalculations adjustment due to errors that occurred in 2016 in the terms of Annex 12 of the Concession Contract.

An overall increase in annual regulated charges of 2.19%.

$\Delta\%$ of 2018 Porto Airport regulated charges to reach RRPC ₂₀₁₈		
a) Estimated Terminal Passengers 2018 - Porto	TP ₂₀₁₈	11 396 583
b) Regulated Revenue foreseen for 2018 activity	2017 Charges applied to activity foreseen for 2018	89 438 311 €
c) Regulated Revenue foreseen for 2018 per pax	c = b/a	7,85 €
d) Regulated charges variation	d = [(RRPC 2018 / c) - 1] * 100	2,19%
Total revenue increase		1 962 285 €
Regulated Revenue per Terminal Pax (authorized)		0,17 €

The traffic and ground handling charges at the Porto Airport will have to increase on average 2.61% given the 0.17€ increase per passenger.

$\Delta\%$ of 2018 Porto Airport Traffic and Handling Charges to reach RRPC ₂₀₁₈		
a) Estimated Terminal Passengers 2018 - Porto	TP 2018	11 396 583
b) Traffic and Handling Charges - 2017 Charges		75 099 814 €
c) Traffic and Handling Charges per pax	c = b/a	6,59 €
d) Regulated Revenue per Terminal Pax (authorized)		0,17 €
f) Traffic and Handling Charges $\Delta\%$ - Porto Airport	f = d/c	2,61%

3. FARO AIRPORT

Methodology for Calculating the Regulated Revenue Cap for 2016 (RRC₂₀₁₈)

Regulated Revenue Price Cap for 2018 - Faro		HICP 1,5% Proposal dossier	HICP 1,4% Proposal Revision
Revenue Price Cap 2017	RPC ₂₀₁₇	9,20 €	9,20 €
HIPC estimated to August 2017	HICP	1,50%	1,40%
Efficiency Factor X	X	0,50%	0,50%
Indexation Factor	Index Factor ₂₀₁₈ = 1 + (HICP-X)	1,0100	1,0090
Indexation Factor (€)		0,09 €	0,08 €
Receita Média Máxima ano 2017 indexada	RPC ₂₀₁₇ *Index Factor ₂₀₁₈	9,29 €	9,28 €
Adjustments:			
Economic and financial equilibrium of the Concession	$\Delta 1_{2018}$	0,00 €	0,00 €
Revenue Price Cap 2018	RPC ₂₀₁₈ = RPC ₂₀₁₇ indexed + $\Delta 1$	9,29 €	9,28 €
Contribution of Indexed Airside Retail Revenue 2017	ARC ₂₀₁₇	9 229 244 €	9 229 244 €
Contribution of Indexed Airside Retail Revenue 2018	ARC ₂₀₁₈ = ARC ₂₀₁₇ * (1 + HICP)	9 367 683 €	9 358 454 €
Estimated Number of Terminal Passengers in 2018	TP ₂₀₁₈	9 196 605	9 196 605
Contribution of Airside Retail Revenue 2018 per TP	ARC ₂₀₁₈ / TP ₂₀₁₈	1,02 €	1,02 €
Regulated Revenue Price Cap for 2018	RRPC₂₀₁₈ = RPC₂₀₁₈ - (ARC₂₀₁₈ / TP₂₀₁₈)	8,27 €	8,26 €

The amount of the Regulated Revenue Cap (RRC) shall be increased by 940.456€ [909.286*(1+2,0%)*(1+1,4%)] in order to recover the deviation due to miscalculation adjustment that occurred in 2015 under the terms of Annex 12 of the Concession Contract.

An overall increase in annual regulated charges of 3.10%.

$\Delta\%$ of 2018 Faro Airport regulated charges to reach RRPC 2018

a) Estimated Terminal Passengers 2018 - Faro	TP 2018	9 196 605
b) Regulated Revenue foreseen for 2018 activity	2017 Charges applied to activity foreseen for 2018	73 683 350 €
c) Regulated Revenue foreseen for 2018 per pax	c= b/a	8,01 €
d) Regulated charges variation	d= [(RRPC 2018 /c)-1] * 100	3,10%
Total revenue increase		2 280 608 €
Regulated Revenue per Terminal Pax (authorized)		0,25 €

The traffic and ground handling charges at Faro Airport will have to increase on average 3.67% given the 0.25€ increase per passenger.

$\Delta\%$ of 2018 Faro Airport Traffic and Handling Charges to reach RRPC 2018

a) Estimated Terminal Passengers 2018 - Faro	TP 2018	9 196 605
b) Traffic and Handling Charges - 2017 Charges		62 179 729 €
c) Traffic and Handling Charges per pax	c= b/a	6,76 €
d) Regulated Revenue per Terminal Pax (authorized)		0,25 €
f) Traffic and Handling Charges $\Delta\%$ - Faro Airport	f= d/c	3,67%

ANNEX II

Tables of regulated charges,
effective from 1st January 2018

LISBON AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2018

CHARGES		2017		2018	
		11 Jun- 10 Oct	11 Oct- 31 Dec	No Additional	Additional
TRAFFIC CHARGES	1. LANDING/TAKE-OFF				
	Aircrafts up to 25 tonnes, per tonne	6,23 €	6,82 €	5,73 €	0,61 €
	25 to 75 tonnes, per tonne above 25 tonnes	7,41 €	8,11 €	6,81 €	0,73 €
	75 to 150 tonnes, per tonne above 75 tonnes	8,71 €	9,53 €	8,01 €	0,85 €
	over 150 tonnes, per tonne above 150 tonnes	6,61 €	7,23 €	6,08 €	0,65 €
	Minimum charge per landing	259,59 €	284,65 €	279,47 €	18,89 €
	2. PARKING				
	2.1. Traffic Areas (a) :				
	Aircrafts up to 14 tonnes (per 24h or fraction)				
	up to 24h or fraction	27,53 €	30,40 €		
	up to 12h or fraction			28,07 €	
	12h to 24h or fraction			28,07 €	
	24h to 48h or fraction	68,78 €	75,94 €	70,13 €	
	48h to 72h or fraction	113,30 €	125,09 €	115,52 €	
	over 72h or fraction	163,72 €	180,76 €	166,93 €	
	Aircrafts over 14 tonnes (per tonne):				
	up to 24h or fraction	1,85 €	2,04 €		
	up to 12h or fraction			1,89 €	
	12h to 24h or fraction			1,89 €	
	24h to 48h or fraction	4,62 €	5,10 €	4,71 €	
	48h to 72h or fraction	7,61 €	8,40 €	7,76 €	
over 72h or fraction	11,01 €	12,16 €	11,23 €		
2.2. Surcharge (per 15 minutes or fraction)	69,47 €	76,70 €	70,83 €		
2.3. Air Bridge (GPS included)					
1 Air bridge, per minute of use, up to 2 hours	4,08 €	4,50 €	4,16 €		
1 Air bridge, per minute of use, over 2 hours	4,86 €	5,37 €	4,96 €		
2.4. GPS (Ground Power System)					
per minute of use	1,40 €	1,55 €	1,43 €		
3. HANGAR (per tonne and per 24h or fraction)	3,73 €	4,12 €	3,81 €		
4. PASSENGER SERVICE (per departing passenger)					
Passenger O/D					
Flights inside Schengen Area	10,45 €	11,54 €	10,85 €		
Intra EU flights outside Schengen Area	18,65 €	20,59 €	19,22 €		
International flights	18,65 €	20,59 €	19,22 €		
Transfer Passengers					
Flights inside Schengen Area	8,67 €	9,57 €	8,59 €		
Intra EU flights outside Schengen Area	11,05 €	12,20 €	15,20 €		
International flights	14,72 €	16,25 €	15,20 €		
5. PASSENGER HANDLING (per check-in desk)					
Traditional check-in desk and self-service baggage drop-off desk					
For the first four periods of 15 minutes or fraction	1,94 €	2,14 €	1,98 €		
For the following 15 minutes or fraction	1,88 €	2,08 €	1,92 €		
Per month	1 489,62 €	1 644,69 €	1 640,32 €		
6. Baggage Handling					
Per embarked baggage processed at the sorting baggage system	0,38 €	0,42 €	0,39 €		
7. CUPPS (Common Use Processing Passenger System) E CUSS (Common Use Self-Service)					
Per departing passenger	0,188 €	0,188 €	0,188 €		
8. BRS – Baggage Reconciliation System					
Per baggage processed at the system	0,084 €	0,084 €	0,084 €		
9. SECURITY (b):					
Per departing passenger	1,94 €	1,94 €	1,74 €		
10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY					
Per departing passenger	0,40 €	0,40 €	0,40 €		

(a) For aircrafts up to 100 tonnes: are not due for the first 30 minutes after landing and 30 minutes before take-off. For aircrafts over 100 tonnes: are not due for the first 90 minutes after landing and 90 minutes before take-off.

(b) Amount corresponding to that which the Airport Operating Entity currently receives.

PORTO AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2018

CHARGES		2017		2018	
		11 Jun-10 Oct	11 Oct-31 Dec	No Additional	Additional
TRAFFIC CHARGES	1. LANDING/TAKE-OFF				
	Aircrafts up to 25 tonnes, per tonne	5,29 €	5,56 €	4,86 €	0,15 €
	25 to 75 tonnes, per tonne above 25 tonnes	6,42 €	6,75 €	5,91 €	0,18 €
	75 to 150 tonnes, per tonne above 75 tonnes	7,57 €	7,96 €	6,96 €	0,22 €
	over 150 tonnes, per tonne above 150 tonnes	5,32 €	5,60 €	4,90 €	0,15 €
	Minimum charge per landing	105,88 €	111,35 €	121,47 €	3,75 €
	2. PARKING				
	2.1. Traffic Areas (a):				
	All aircrafts (per tonne and per 24h or fraction)	1,60 €	1,69 €	1,63 €	
	2.2. Surcharge (per 15 minutes or fraction)	48,40 €	51,16 €	49,20 €	
2.3. Air Bridges (GPS not included)					
1 Air bridge, per minute until 2 hours	1,89 €	2,00 €	1,92 €		
1 Air bridge, per minute after 2 hours	2,25 €	2,38 €	2,29 €		
2 Air bridge, per minute until 2 hours	2,84 €	3,00 €	2,89 €		
2 Air bridge, per minute after 2 hours	3,38 €	3,57 €	3,44 €		
2.4. GPS (Ground Power System)					
per minute of use	0,24 €	0,25 €	0,24 €		
3. HANGAR (per tonne and per 24h or fraction)	3,25 €	3,44 €	3,30 €		
4. PASSENGER SERVICE (per departing passenger)					
Passenger O/D					
Flights inside Schengen Area	9,15 €	9,67 €	9,50 €		
Intra EU flights outside Schengen Area	12,80 €	13,53 €	14,51 €		
International flights	15,62 €	16,51 €	16,08 €		
Transfer Passengers					
Flights inside Schengen Area	n/a	n/a	7,64 €		
Intra EU flights outside Schengen Area	n/a	n/a	11,65 €		
International flights	n/a	n/a	12,90 €		
5. PASSENGER HANDLING (per check-in desk)					
First hour or fraction	6,44 €	6,81 €	6,55 €		
Next 1/2 hours or fraction	3,13 €	3,31 €	3,18 €		
Per month	988,20 €	1 044,63 €	1 004,49 €		
6. Baggage Handling					
Per embarked baggage processed at the sorting baggage system	0,36 €	0,38 €	0,37 €		
7.CUPPS (Common Use Processing Passenger System) E CUSS (Common Use Self-Service)					
Per departing passenger	0,188 €	0,188 €	0,188 €		
8. BRS – Baggage Reconciliation System					
Per baggage processed at the system	0,084 €	0,084 €	0,084 €		
9. SECURITY (b):					
Per departing passenger	1,94 €	1,94 €	1,74 €		
10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY					
Per departing passenger	0,40 €	0,40 €	0,40 €		

(a) This charge is not due for the first 90 minutes after landing and 90 minutes before take-off.

(b) Amount corresponding to that which the Airport Operating Entity currently receives.

FARO AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2018

CHARGES	2017	2017	2017	2018	2018	2018 APRIL TO	
	JANUARY, FEBRUARY	MARCH; NOVEMBER	APRIL TO OCTOBER	JANUARY, FEBRUARY	MARCH; NOVEMBER	No Additional	Additional
1. LANDING/TAKE-OFF							
Aircrafts up to 25 tonnes, per tonne	2,30 €	3,45 €	5,32 €	2,30 €	3,45 €	5,10 €	0,46 €
25 to 75 tonnes, per tonne above 25 tonnes	2,80 €	4,19 €	6,46 €	2,80 €	4,19 €	6,18 €	0,56 €
75 to 150 tonnes, per tonne above 75 tonnes	3,29 €	4,93 €	7,61 €	3,29 €	4,93 €	7,29 €	0,65 €
over 150 tonnes, per tonne above 150 tonnes	2,80 €	4,19 €	6,46 €	2,80 €	4,19 €	6,18 €	0,56 €
Minimum charge per landing	46,01 €	69,01 €	106,39 €	57,50 €	86,25 €	127,39 €	11,45 €
2. PARKING							
2.1. Traffic Areas (a):							
All aircrafts (per tonne and per 24h or fraction)	1,62 €	1,62 €	1,62 €	1,68 €	1,68 €	1,68 €	
2.2. Surcharge (per 15 minutes or fraction)	48,42 €	48,42 €	48,42 €	50,29 €	50,29 €	50,29 €	
2.3. Air Bridges (GPS included)							
1 Air bridge, per minute until 2 hours	2,90 €	2,90 €	2,90 €				
1 Air bridge, per minute after 2 hours	3,46 €	3,46 €	3,46 €				
2 Air bridge, per minute until 2 hours	4,35 €	4,35 €	4,35 €				
2 Air bridge, per minute after 2 hours	5,19 €	5,19 €	5,19 €				
Air Bridges, per minute up to 30 minutes				2,63 €	2,63 €	2,63 €	
Air Bridges, per minute 30-60 minutes				2,89 €	2,89 €	2,89 €	
Air Bridges, per minute 61-90 minutes				3,18 €	3,18 €	3,18 €	
Air Bridges, per minute +90 minutes				3,50 €	3,50 €	3,50 €	
3. HANGAR (per tonne and per 24h or fraction)	3,25 €	3,25 €	3,25 €	3,38 €	3,38 €	3,38 €	
4. AERODROME OPENING							
(Per 2 hours or fraction)							
Continuity/ Anticipation	685,50 €	685,50 €	685,50 €	712,03 €	712,03 €	712,03 €	
Commercial opening	1 109,88 €	1 109,88 €	1 109,88 €	1 152,83 €	1 152,83 €	1 152,83 €	
Emergency reopening - not legally imposed	685,50 €	685,50 €	685,50 €	712,03 €	712,03 €	712,03 €	
5. PASSENGER SERVICE (per departing passenger)							
Flights inside Schengen Area	8,99 €	8,99 €	8,99 €	9,19 €	9,19 €	9,61 €	
Intra EU flights outside Schengen Area	11,43 €	11,43 €	11,43 €	11,63 €	11,63 €	12,16 €	
International flights	11,43 €	11,43 €	11,43 €	11,63 €	11,63 €	12,16 €	
6. PASSENGER HANDLING (per check-in desk)							
First four 15 minutes or fraction	1,64 €	1,64 €	1,64 €	1,70 €	1,70 €	1,70 €	
For the following 15 minutes or fraction	1,61 €	1,61 €	1,61 €	1,67 €	1,67 €	1,67 €	
7. BAGGAGE HANDLING							
Per embarked baggage processed at the sorting baggage system	0,36 €	0,36 €	0,36 €	0,37 €	0,37 €	0,37 €	
8. CUPPS (Common Use Processing Passenger System) & CUSS (Common Use Self-Service)							
Per departing passenger	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €	0,188 €	
9. BRS – Baggage Reconciliation System							
Per baggage processed at the system	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €	0,084 €	
10. SECURITY (b)							
Per departing passenger	1,94 €	1,94 €	1,94 €	1,74 €	1,74 €	1,74 €	
11. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY							
Per departing passenger	0,40 €	0,40 €	0,40 €	0,40 €	0,40 €	0,40 €	

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

AZORES AIRPORTS - PROPOSAL FOR REGULATED CHARGES FOR 2018

CHARGES		2017	2018
TRAFFIC CHARGES	1. LANDING/TAKE-OFF		
	Aircrafts up to 25 tonnes, per tonne	3,16 €	3,20 €
	25 to 75 tonnes, per tonne above 25 tonnes	3,86 €	3,91 €
	Over 75 tonnes, per tonne above 75 tonnes	4,54 €	4,61 €
	Technical Stops Santa Maria Airport - value per tonne	1,03 €	1,04 €
	Technical Stops other airports - value per tonne	3,42 €	3,47 €
	2. PARKING		
	2.1. Traffic Areas (a) :		
	All aircrafts (per tonne and per 24h or fraction)	1,50 €	1,52 €
	2.2. Surcharge (per 15 minutes or fraction)	45,15 €	45,78 €
	2.3. GPS (Ground Power System) per minute of use	0,67 €	0,68 €
3. HANGAR (per tonne and per 24h or fraction)	3,03 €	3,08 €	
4. AERODROME OPENING (Per 2 hours or fraction):			
4.1. Ponta Delgada and Santa Maria Airports			
Continuity/Anticipation	639,02 €	647,96 €	
Commercial opening	703,96 €	713,81 €	
Emergency reopening - not legally imposed	639,02 €	647,97 €	
4.2. Horta Airport			
Continuity/Anticipation	318,33 €	322,78 €	
Commercial opening	550,98 €	558,70 €	
Emergency reopening - not legally imposed	379,52 €	384,83 €	
4.3. Flores Airport			
Continuity/Anticipation	256,46 €	260,05 €	
Commercial opening	440,76 €	446,93 €	
Emergency reopening - not legally imposed	379,52 €	384,83 €	
5. PASSENGER SERVICE (per departing passenger):			
Flights inside Schengen Area	7,81 €	8,12 €	
Intra EU flights outside Schengen Area	12,17 €	12,54 €	
International flights	16,28 €	16,71 €	
6. PASSENGER HANDLING (per check-in desk):			
First hour or fraction	5,86 €	5,94 €	
Next 1/2s hours or fraction	2,97 €	3,01 €	
Per month	889,65 €	902,11 €	
7. Baggage Handling			
Per embarked baggage processed at the sorting baggage system	0,34 €	0,35 €	
8. CUPPS (Common Use Processing Passenger) E CUSS (Common Use Self-Service)			
Per departing passenger	0,188 €	0,188 €	
9. BRS – Baggage Reconciliation System			
Per baggage processed at the system	0,084 €	0,084 €	
10. SECURITY (b)			
Per departing passenger	1,94 €	1,74 €	
11. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY			
Per departing passenger	0,40 €	0,40 €	

(a) This charge is not due for the first 90 minutes after landing and 90 minutes before take-off.

(b) Amount corresponding to that which the Airport Operating Entity currently receives.

MADEIRA AIRPORTS - REGULATED CHARGES 2018

CHARGES		2017	2018
TRAFFIC CHARGES	1. LANDING/TAKE-OFF		
	Flights between Madeira / Porto Santo		
	Aircrafts up to 25 tonnes, per tonne	6,31 €	6,31 €
	25 to 75 tonnes, per tonne above 25 tonnes	7,66 €	7,66 €
	over 75 tonnes, per tonne above 75 tonnes	9,02 €	9,02 €
	Other flights		
	Aircrafts up to 25 tonnes, per tonne	9,02 €	9,02 €
	25 to 75 tonnes, per tonne above 25 tonnes	10,95 €	10,95 €
	over 75 tonnes, per tonne above 75 tonnes	12,88 €	12,88 €
	Minimum charge per operation - night operations	177,70 €	177,70 €
HANDLING CHARGES	2. PARKING		
	2.1. Traffic Areas (a) (per tonne and per 24h or fraction)	1,43 €	1,43 €
	2.2. Maintenance areas (a) (per tonne and per 24h or fraction)	1,05 €	1,05 €
	2.3. Surcharge (per 15 minutes or fraction)	42,79 €	42,79 €
	3. HANGAR (per tonne and per 24h or fraction)	2,91 €	2,91
	4. PASSENGER SERVICE (per departing passenger)		
	Flights between Madeira / Porto Santo	11,99 €	12,19 €
	Flights inside Schengen Area	14,83 €	15,03 €
	Intra EU flights outside Schengen Area	18,42 €	18,62 €
	International flights	24,37 €	24,57 €
5. PASSENGER HANDLING (per check-in desk)			
(VMUSE system not included)			
First hour or fraction	5,42 €	5,42 €	
Next 1/2s hours or fraction	2,64 €	2,64 €	
Per month	830,03 €	830,03 €	
6. BAGGAGE HANDLING			
per embarked baggage processed at the sorting baggage system	0,36 €	0,36 €	
7. CUPPS (Common Use Processing Passenger System) and CUSS (Common Use Self-Service)			
per departing passenger	0,188 €	0,188 €	
8. BRS – Baggage Reconciliation System			
per baggage processed at the system	0,084 €	0,084 €	
9. SECURITY (b) :			
per departing passenger	1,94 €	1,74 €	
10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY :			
per departing passenger	0,40 €	0,40 €	

(a) This charge doesn't apply for the first 90 minutes after arrivals and for the 90 minutes before departure

(b) Value currently received by the Airport Manager

BEJA AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2018

CHARGES		2017	2018
TRAFFIC CHARGES	1. PARKING		
	1.1. Traffic areas (a) :		
	All aircrafts (per tonne and per 24h or fraction)	1,46 €	1,46 €
	1.2. Surcharge (per 15 minutes or fraction)	43,92 €	43,92 €
	1.3. Maintenance areas (per tonne and per 24h or fraction)		
	up to 12 weeks	1,08 €	1,08 €
	after 12 weeks	1,46 €	1,46 €
	2. HANGAR (per tonne and per 24h or fraction)	2,95 €	2,95 €
	3. PASSENGER SERVICE (per departing passenger)		
	Flights inside Schengen Area	8,06 €	8,26 €
Intra EU flights outside Schengen Area	10,00 €	10,20 €	
International flights	13,13 €	13,33 €	
HANDLING CHARGES	4. PASSENGER HANDLING (per check-in desk):		
	First hour or fraction	5,94 €	5,94 €
	Next 1/2s hours or fraction	2,89 €	2,89 €
	Per month	911,12 €	911,12 €
	5. BAGGAGE HANDLING		
	Per embarked baggage processed at the sorting baggage system	0,33 €	0,33 €
	6. SECURITY (b):		
Per departing passenger	1,94 €	1,74 €	
7. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY:			
Per departing passenger	0,40 €	0,40 €	

(a) This charge is not due for the first 90 minutes after landing and 90 minutes before take-off.

(b) Amount corresponding to that which the Airport Operating Entity currently receives.

ANNEX III

2018 Consultation Process for Regulated Charges

To be sent to all the Users that participated in the consultation process, as well as to ANAC, thus,
complying with that is established in n. 4 of Article 71 of Decree-Law 254/2012