

DECISION OF THE EXECUTIVE COMMITTEE

30/01/2023

SUBJECT: *ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2023 CHARGES CONSULTATION PROCESS.*

PUBLICATION: ANA Website

Pursuant to Decree Law no. 254/2012 of 28 November, as amended by Decree Law no. 108/2013 of 31 July, and the public airport service Concession Contracts signed between the Portuguese State, ANA Aeroportos de Portugal S.A. (ANA) is the concessionaire of the domestic airports located on mainland Portugal (Lisbon, Porto, Faro and Beja) and in the Autonomous Region of the Azores (Ponta Delgada, Santa Maria, Horta and Flores), and the airports of the Autonomous Region of Madeira (Madeira and Porto Santo).

On 30 September 2022, ANA formally launched the due consultation process on the charge schedule for regulatory activities for 2023 with the Users of the Lisbon Group airports (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto Airport and Faro Airport.

This consultation process was suspended on 24 October 2022 by decision of ANAC (Letter no. 93/PCA/2022), and resumed on 16 December with the reformulation of the charge schedule proposal for 2023, under the terms and in accordance with the decision of the Regulatory Authority, although ANA does not agree with what was determined, and reserves the right to use all available means to defend its interests.

With the declared objective of starting the 2023 charge schedule applicable to airport activities subject to economic regulation on 1 April 2023, the consultation process timetable complied with the deadlines determined in the legislation in force. The consultation procedure begins more than 120 days after the entry into force of the new regulatory charges, with the additional deadlines that resulted from ANAC's decision, and extended the deadline for sending Users' comments until 16 January 2023, as requested by the latter.

To simplify procedures and allow an integrated overall understanding of the updates to the regulatory rate system, a single process was used to consolidate rate consultations for 2023 charges applicable to traffic and ground handling activities subject to economic regulation, security activities comprising concessionaire revenues and the activity of assisting passengers with reduced mobility (PRM), as in previous rate consultation processes.

In this process, the users of the above airports, their representatives or associations have been consulted, and the Autonomous Regions of the Azores and Madeira have been heard, pursuant to and for the purposes of Articles 71 and 79 of Decree Law no. 254/2012.

All comments received from users, their representatives or associations and from the Autonomous Region of the Azores were analysed and addressed in sequence, with ANA having produced and sent its regulatory charges consultation process file to all those who participated in the consultation process and also to ANAC, thereby fully complying with the provisions of Article 71(4) of Decree Law no. 254/2012.

At the end of the consultation process for the 2023 charge schedule applicable to activities subject to economic regulation pursuant to Decree Law no. 254/2012 and Annex 12 to the Concession Contract, it is important to note that:

- a. In accordance with what is defined in Annex 12 of the Concession Contract and with what is determined in the ANAC Decision notified by Letter no. 93/PCA/2022, the Regulated Revenue Price Cap (RRPC) for 2023 of the Lisbon Group will have a variation in accordance with the HICP¹ + 2%, and the regulatory charges at Porto and Faro airports will change in line with the HICP¹, with the exception of PRM and Security charges, which are derived according to their cost base, changes to which cannot be offset in the other regulatory charges at Porto and Faro airports.
- b. The variation in collective regulatory charges at ANA results, in annual terms, in an average increase of 3.86%, distributed as follows among the network's various airports:
 - Lisbon: 7.59%
 - Azores: 4.33%
 - Madeira: 5.88%
 - Porto: -5.24%
 - Faro: -5.26%
 - Beja: 5.34%
- c. In absolute terms, the increase in regulatory income per terminal passenger is +€0.41 in the ANA network, distributed as follows among the airports:
 - Lisbon: €0.96
 - Azores: €0.31
 - Madeira: €0.70
 - Porto: €-0.43
 - Faro: €-0.43
 - Beja: €16.34
- d. In absolute terms, the changes in revenue proposed for airports in the ANA network do not jeopardise their rate competitiveness; in the case of Porto and Faro airports, on the contrary, the 43 percent reduction in revenue per terminal passenger in the ANA proposal, together with other support and development measures, will even strengthen the competitiveness of these airports.

¹ Harmonised Indices of Consumer Prices of the 27 countries of the European Union, as of August 2022

- e. For 2023, ANA will implement a modelling of the landing charge according to aircraft noise level, with the specific purpose of encouraging use by less noisy aircraft with better environmental performance. The proposed modelling has the following guidelines:
- Non-discriminatory, universal application to all ANA network airports and all users.
 - Zero impact in terms of revenue generated for ANA and at each of the groups with revenue ceilings in the regulatory model, i.e. the Lisbon Group, Porto Airport and Faro Airport.
 - Underlying use of the ICAO recommendations in Annex 16 and noise level ranking system recommended by the ACI.
- f. Aircraft will be grouped into eight classes, each having an underlying factor entailing a bonus or a penalty vis-à-vis the amount of the landing charge previously determined by the aircraft's MTOW.
- g. The RRPC₂₀₂₃ of the Lisbon Group airports is based, as determined by ANAC (Official Letter no. 93/PCA/2022) on the RRPC₂₀₂₂ determined in the 2022 charges proposal, and not on the RRPC calculated according to the actual terminal passengers in 2022. It is therefore necessarily of a provisional nature, with the adjustment mechanism for its update having been determined by ANAC in its Decision (Official Letter no. 93/PCA/2022), and published in the additional information to the consultation process disclosed by ANA.
- h. ANA's charge schedule proposals for the charges for security activities comprising concessionaire revenues and the activity of assisting passengers with reduced mobility (PRM) comply with the obligations and calculation conditions established in Decree Law no. 254/2012 and entail, in both cases, setting a network charge collectively for all ANA network airports.
- i. At the smaller airports, in particular Madeira's airports, the 2023 rate proposal complies with point 8.7 of Annex 12 of the Concession Contract, with the regulated revenue per passenger at Madeira's airports being lower than that set for Lisbon Airport.

In view of the above,

Having held the 2023 rate consultation process and considering the participation of users, their representatives and associations, and the Autonomous Regions of the Azores and Madeira, pursuant to Article 7(1)(b) and Article 71(4) of Decree Law no. 254/2012, and in accordance with the terms and legal and economic grounds in all documents comprising an integral part to this decision, the following has been decided:

1. To approve the review of the charge schedule proposals for regulatory activities charges, established in accordance with ANAC's Decision, to be applied in 2023 at the Lisbon, Porto and Faro Group airports.

2. To approve the maintenance charge schedule proposals for 2023 for the charges applicable to safety and assistance activities to PRM that constitute revenue for the Concessionaire, and submit them, respectively, for government decision and publication under the terms of Article 52(2) of Decree-Law 254/2012, and for approval by the Board of Directors of ANAC, under the terms of Article 61(3) of Decree-Law no. 254/2012.

3. To approve the entry into effect of charges for regulatory activities at ANA network airports beginning on 1 April 2023.

This ANA rate decision for 2023 has been made with exemption from a hearing of interested parties, pursuant to Article 124(1)(d) and (1)(e) of the Code of Administrative Procedure passed by Decree Law no. 4/2015 of 7 January, and has been implemented per the regulatory charges tables comprising Annex I to this decision.

The following is also decided:

- i) This decision will be published, by 30 January 2023, on ANA's website, together with the tables of approved charges (Annex I), pursuant to Article 71(5) of Decree Law no. 254/2012; and also,
- ii) The 2023 Regulatory Charges Consultation Process File for ANA network airports, comprising Annex II to this decision, will be sent to all users who participated in the consultation process and to ANAC, thereby fully complying with the provisions of Article 71(4) of Decree Law no. 254/2012.

Francisco Vieira Pita

Executive Committee Member

Thierry Ligonnière

Chairman of the Executive Committee

Annexes:

- I- Table of regulatory charges, effective as of 1 April 2023
- II- 2023 Regulatory Charges Consultation Process File

ANNEX I

Table of regulatory charges, effective as of 1 April 2022

LISBON AIRPORT

CHARGES

2023

TRAFFIC	
LANDING / TAKE-OFF (a)	
Base	
Aircraft up to 25 tonnes, per tonne	€7.91
25 to 75 tonnes, per tonne above 25 tonnes	€9.41
75 to 150 tonnes, per tonne above 75 tonnes	€11.06
more than 150 tonnes, per tonne above 150 tonnes	€8.41
Minimum per landing	€372.38
Noise Factor	
R1	2.00
R2	1.50
R3	1.25
R4	1.05
R5	1.00
R6	0.80
R7	0.75
R8	0.70
PARKING	
Traffic areas (b):	
Aircraft up to 45 tonnes	
Up to 24 hours (per minute)	€0.3502
24 to 48 hours or fraction	€245.03
48 to 72 hours or fraction	€403.65
above 72 hours or fraction	€584.01
Aircraft over 45 tonnes (per tonne)	
Up to 24 hours (per minute)	€0.0078
24 to 48 hours or fraction	€5.45
48 to 72 hours or fraction	€8.97
above 72 hours or fraction	€12.98
Surcharge (per periods of 15 minutes or fraction)	€81.93
Air Bridges	
1 bridge, per minute of use up to two hours (does not include use of GPS)	€3.16
1 bridge, per minute of use beyond two hours (does not include use of GPS)	€4.10
GPS	
per minute of use	€1.65
HANGAR	
Per tonne and per 24 hours or fraction	€4.42

PASSENGER SERVICE (per boarding passenger)	
Local passengers	
Travel within the Schengen Area	€14.25
Travel outside the Schengen Area	€23.92
Passengers on Transfer	
Travel within the Schengen Area	€11.21
Travel outside the Schengen Area	€18.54
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 15-minute periods or fraction, first four periods	€2.29
Per following 15-minute periods or fraction	€2.21
Per piece of baggage processed: Self-baggage drop off	€0.37
Per month	€1 897.40
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.47
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.188
BRS per piece of baggage processed by the system	€0.084
AUTONOMOUS REGULATION	
SECURITY (c)	
Per boarding passenger (d)	€1.80
PRM SERVICE	
Per boarding passenger	€0.64

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor

(b) The charge does not apply from 00H00 to 6H00, in the parking period up to midnight.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022.

AZORES AIRPORTS

2023

CHARGES

TRAFFIC	
LANDING / TAKE-OFF (a)	
Base	
Aircraft up to 25 tonnes, per tonne	€3.89
25 to 75 tonnes, per tonne above 25 tonnes	€4.75
More than 75 tonnes, per tonne above 75 tonnes	€5.59
Technical Stops at Santa Maria Airport - amount per tonne	€1.27
Technical Stops at other airports - amount per tonne	€4.21
Noise Factor	
R1	2.00
R2	1.50
R3	1.25
R4	1.05
R5	1.00
R6	0.80
R7	0.75
R8	0.70
PARKING	
Traffic areas (b):	
All aircraft (per tonne and per 24 hours or fraction)	€1.71
Surcharge (per periods of 15 minutes or fraction)	€51.46
GPS	
per minute of use	€0.76
HANGAR	
Per tonne and per 24 hours or fraction	€3.46
AIRFIELD OPENING	
Ponta Delgada and Santa Maria Airports	
Extension/advance	€728.52
Commercial Opening	€802.56
Reopening in emergency not subject to legal exemption	€728.52
Horta Airport	
Extension/advance	€362.92
Commercial Opening	€628.17
Reopening in emergency not subject to legal exemption	€432.68
Flores Airport	
Extension/advance	€292.38
Commercial Opening	€502.49

Reopening in emergency not subject to legal exemption	€432.68
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€8.67
Travel outside the Schengen Area	€17.61
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€6.68
Per following half hours or fraction	€3.37
Per month	€1014.28
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.41
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.188
BRS per piece of baggage processed by the system	€0.084
AUTONOMOUS REGULATION	
SECURITY (c)	
Per boarding passenger (d)	€1.80
PRM SERVICE	
Per boarding passenger	€0.64

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor

(b) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022

MADEIRA AIRPORTS

CHARGES

Apr – May;
Oct – Dec 2023 Jun – Sep 2023

TRAFFIC		
LANDING / TAKE-OFF (a)		
Madeira Airport		
Flights between Madeira and Porto Santo		
Up to 25 tonnes, per tonne	€7.40	€7.40
25 to 75 tonnes, per tonne above 25 tonnes	€8.98	€8.98
More than 75 tonnes, per tonne above 75 tonnes	€10.57	€10.57
Other Flights		
Up to 25 tonnes, per tonne	€10.59	€10.59
25 to 75 tonnes, per tonne above 25 tonnes	€12.83	€12.83
More than 75 tonnes, per tonne above 75 tonnes	€15.09	€15.09
Minimum per operation - night-time operations (b)	€208.23	€208.23
Porto Santo Airport		
Flights between Madeira and Porto Santo		
Up to 25 tonnes, per tonne	€6.47	€8.14
25 to 75 tonnes, per tonne above 25 tonnes	€7.83	€9.88
More than 75 tonnes, per tonne above 75 tonnes	€9.23	€11.63
Other Flights		
Up to 25 tonnes, per tonne	€9.23	€11.63
25 to 75 tonnes, per tonne above 25 tonnes	€11.21	€14.12
More than 75 tonnes, per tonne above 75 tonnes	€13.20	€16.61
Minimum per operation - night-time operations (b)	€181.97	€229.05
Noise Factor		
R1	2.00	2.00
R2	1.50	1.50
R3	1.25	1.25
R4	1.05	1.05
R5	1.00	1.00
R6	0.80	0.80
R7	0.75	0.75
R8	0.70	0.70
PARKING		
Traffic areas (c):		
Per tonne and per 24 hours or fraction	€1.55	€1.55
Maintenance areas (per tonne and per 24 hours or fraction)	€1.14	€1.14
Surcharge (per periods of 15 minutes or fraction)	€46.47	€46.47
HANGAR		

Per tonne and per 24 hours or fraction	€3.16	€3.16
PASSENGER SERVICE (per boarding passenger)		
Travel between Madeira and Porto Santo	€12.77	€12.77
Travel within the Schengen Area	€15.86	€15.86
Travel outside the Schengen Area	€19.75	€19.75
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction	€5.89	€5.89
Per following half hours or fraction	€2.87	€2.87
Per month	€901.41	€901.41
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems	€0.40	€0.40
EQUIPMENT		
CUPPS and CUSS per boarding passenger	€0.188	€0.188
BRS per piece of baggage processed by the system	€0.084	€0.084
AUTONOMOUS REGULATION		
SECURITY (d)		
Per boarding passenger (e)	€1.80	€1.80
PRM SERVICE		
Per boarding passenger	€0.64	€0.64

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor

(b) This night shift is based on the table of the Lisbon Astronomical Observatory (<http://oal.ul.pt/publicacoes/almanaques/dados-de-2020/>)

(c) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(d) Amount to be received by the Airport Managing Authority.

(e) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022

Beja Civil Terminal

2023

CHARGES

TRAFFIC	
PARKING	
Traffic areas (a):	
All aircraft (per tonne and per 24 hours or fraction)	€1.56
Surcharge (per periods of 15 minutes or fraction)	€47.04
GPS	
per minute of use	€0.75
HANGAR	
Per tonne and per 24 hours or fraction	€3.16
PASSENGER SERVICE (per boarding passenger)	
Travel within the Schengen Area	€8.42
Travel outside the Schengen Area	€13.06
GROUND HANDLING	
PASSENGER ASSISTANCE (per check-in counter)	
Per 1st hour or fraction	€6.36
Per following half hours or fraction	€3.1
Per month	€975.81
BAGGAGE HANDLING	
Per piece of baggage processed by departures' baggage handling systems	€0.35
EQUIPMENT	
CUPPS and CUSS per boarding passenger	€0.188
AUTONOMOUS REGULATION	
SECURITY (b)	
Per boarding passenger (c)	€1.80
PRM SERVICE	
Per boarding passenger	€0.64

(a) The charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off

(b) Amount to be received by the Airport Managing Authority.

(c) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022.

PORTO AIRPORT

CHARGES

Nov – Dec 2023

Apr – Oct 2023

TRAFFIC				
LANDING / TAKE-OFF (a)	Without surcharge	Surcharge	Without surcharge	Surcharge
Base				
Aircraft up to 25 tonnes, per tonne	€5.17	€0.26	€5.48	€0.27
25 to 75 tonnes, per tonne above 25 tonnes	€6.30	€0.32	€6.67	€0.33
75 to 150 tonnes, per tonne above 75 tonnes	€7.43	€0.37	€7.87	€0.39
more than 150 tonnes, per tonne above 150 tonnes	€5.22	€0.26	€5.52	€0.28
Minimum per landing	€129.34	€6.47	€136.93	€6.85
Noise Factor				
R1		2.00		2.00
R2		1.50		1.50
R3		1.25		1.25
R4		1.05		1.05
R5		1.00		1.00
R6		0.80		0.80
R7		0.75		0.75
R8		0.70		0.70
PARKING				
Traffic areas (b):				
All aircraft (per tonne and per 24 hours or fraction)		€1.79		€1.79
Minimum amount, if the exemption time has been exceeded		€44.71		€44.71
Surcharge (per periods of 15 minutes or fraction)		€53.73		€53.73
Air Bridges (does not include use of GPS)				
1 bridge, per minute of use up to two hours		€2.10		€2.10
1 bridge, per minute of use beyond two hours		€2.51		€2.51
2 bridges, per minute up to two hours		€3.15		€3.15
2 bridges, per minute after two hours		€3.75		€3.75
GPS				
per minute of use		€0.26		€0.26
HANGAR				
Per tonne and per 24 hours or fraction		€3.60		€3.60
PASSENGER SERVICE (per boarding passenger)				
Local passengers				
Travel within the Schengen Area		€8.06		€8.06
Travel outside the Schengen Area		€15.26		€15.26
Passengers on Transfer				

Travel within the Schengen Area	€6.03	€6.03
Travel outside the Schengen Area	€11.79	€11.79
GROUND HANDLING		
PASSENGER ASSISTANCE (per check-in counter)		
Per 1st hour or fraction	€7.15	€7.15
Per following half hours or fraction	€3.47	€3.47
Per month	€1096.96	€1096.96
BAGGAGE HANDLING		
Per piece of baggage processed by departures' baggage handling systems	€0.40	€0.40
EQUIPMENT		
CUPPS and CUSS per boarding passenger	€0.188	€0.188
BRS per piece of baggage processed by the system	€0.084	€0.084
AUTONOMOUS REGULATION		
SECURITY (c)		
Per boarding passenger (d)	€1.80	€1.80
PRM SERVICE		
Per boarding passenger	€0.64	€0.64

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off; for aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022

FARO AIRPORT

CHARGES	Mar, Nov, Dec 2023	Apr and Oct 2023	May – Sep 2023
TRAFFIC			
LANDING / TAKE-OFF (a)			
Base			
Aircraft up to 25 tonnes, per tonne	€1.08	€5.13	€6.40
25 to 75 tonnes, per tonne above 25 tonnes	€1.32	€6.20	€7.75
75 to 150 tonnes, per tonne above 75 tonnes	€1.55	€7.31	€9.13
more than 150 tonnes, per tonne above 150 tonnes	€1.32	€6.20	€7.63
Minimum per landing	€26.93	€128.14	€159.97
Noise Factor			
R1		2.00	
R2		1.50	
R3		1.25	
R4		1.05	
R5		1.00	
R6		0.80	
R7		0.75	
R8		0.70	
PARKING			
Traffic areas (b):			
All aircraft (per tonne and per 24 hours or fraction)	€1.80	€1.80	€1.80
Minimum amount (per 24 hours or fraction)	€44.98	€44.98	€44.98
Surcharge (per periods of 15 minutes or fraction)	€54.04	€54.04	€54.04
Air Bridges (does not include use of GPS)			
Bridges, per minute up to 30 minutes	€2.53	€2.53	€2.53
Bridges, per minute between 30-60 minutes	€2.80	€2.80	€2.80
Bridges, per minute between 61-90 minutes	€3.11	€3.11	€3.11
Bridges, per minute over 90 minutes	€3.45	€3.45	€3.45
GPS			
per minute of use	€0.31	€0.31	€0.31
HANGAR			
Per tonne and per 24 hours or fraction	€3.63	€3.63	€3.63
AIRFIELD OPENING			
(Per two hours or fraction)			
Extension/advance	€765.26	€765.26	€765.26
Commercial Opening	€1239.03	€1239.03	€1239.03
Reopening in emergency not subject to legal exemption	€765.26	€765.26	€765.26

PASSENGER SERVICE (per boarding passenger)			
Travel within the Schengen Area	€7.19	€7.63	€8.06
Travel outside the Schengen Area	€9.74	€10.27	€10.85
GROUND HANDLING			
PASSENGER ASSISTANCE (per check-in counter)			
Per 15-minute periods or fraction, first four periods	€1.83	€1.83	€1.83
Per following 15-minute periods or fraction	€1.80	€1.80	€1.80
BAGGAGE HANDLING			
Per piece of baggage processed by departures' baggage handling systems	€0.40	€0.40	€0.40
EQUIPMENT			
CUPPS and CUSS per boarding passenger	€0.188	€0.188	€0.188
BRS per piece of baggage processed by the system	€0.084	€0.084	€0.084
AUTONOMOUS REGULATION			
SECURITY (c)			
Per boarding passenger (d)	€1.80	€1.80	€1.80
PRM SERVICE			
Per boarding passenger	€0.64	€0.64	€0.64

(a) Landing/take-off charge=MTOW*Base Factor*Noise Factor

(b) For aircraft up to 100 tonnes, the charge does not apply to the first 45 minutes after landing or the 45 minutes preceding take-off; for aircraft above 100 tonnes, the charge does not apply to the first 90 minutes after landing or the 90 minutes preceding take-off.

(c) Amount to be received by the Airport Managing Authority.

(d) The amount currently in force is €3.54, in accordance with Ministerial Order no. 235/2022 published on 12 September 2022

ANNEX II

2023 Regulatory Charges Consultation Process File