

DATE: <b>2016-10-28</b>
<b>DECISION</b>
<b>SUBJECT: ACTIVITIES AND CHARGES SUBJECT TO ECONOMIC REGULATION. 2017 CHARGES CONSULTATION PROCESS.</b>
<b>BASIC DOCUMENTS:</b> DMS n. 611234 of 27-10-2016
<b>DISCLOSURE: ANA's website</b>

Under the terms of Decree-Law 254/2012, published on 28<sup>th</sup> November, changed by Decree-Law 108/2013 published on 31<sup>st</sup> July, and of the Concession Contracts for the airport public service established with the Portuguese Government, ANA Aeroportos de Portugal SA (ANA) is the Concessionaire of national airports in Portugal's mainland (Lisbon, Porto, Faro and Beja), in the Azorean Autonomous Region (Ponta Delgada, Santa Maria, Horta and Flores) and in the regional airports of the Madeira Autonomous Region (Madeira and Porto Santo).

With the stated objective of setting 1<sup>st</sup> January 2017 as the date for entry into effect of the 2017 charges applicable to airport activities subject to economic regulation, ANA formally launched, on 8<sup>th</sup> August 2016, the corresponding consultation process for the Users of the Lisbon Group airports (Lisbon, Beja, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo), Porto airport and Faro airport.

The consultation procedure began more than 120 days before the new regulated charges come into effect, thus meeting the legally established deadline.

The users of the above mentioned airports, their representatives or associations were consulted and the Autonomous Regions of the Azores and Madeira were also heard, under the terms and for the purposes of Articles 71 and 79 of Decree-Law 254/2012.

In order to simplify the process and with the aim of greater transparency and an integrated and global understanding of the adjustments for 2017 in the regulated charges system, and continuing the procedure adopted in the charges consultation processes already carried out, ANA combined into a single procedure three distinct charges consultations applicable in 2017, regarding traffic and ground handling assistance activities subject to economic

regulation, as well as security activities that generate revenue for the Concessionaire and the activity of assistance to Passengers with Reduced Mobility (PRM).

Regarding the consultation process for 2017 security charges, now concluded, the relevant governmental decision and governmental publication is awaited, in the terms and for the effects mentioned on n. 2 of Article 52 of Decree-Law 254/2012.

Regarding the charges consultation of the PRM assistance charge for 2017, also concluded, and as a result of the comments from customers during the consultation process, ANA reformulated its initial proposal that reduced it from 0.40 euros to 0.37 euros, proposing instead that it be reduced to 0.39 euros, by allocating an extra amount of €450,000 of this activity's cost base to implement an action plan to improve quality of service.

The revision of the initial proposal of the PRM charge promotes, as a result, a revision of the corresponding compensation in the variation of the passenger service charge at all ANA airports, maintaining the regulated revenue proposed for 2017 in the consultation process (Annex I). In the specific case of the Lisbon airport, although the proposal was below the regulated revenue cap authorized for 2017, there was also a revision of the compensation of the passenger service charge.

The approval of the Board of the national Civil Aviation Authority (ANAC), in the terms of n. 3 of Article 61 of Decree-Law 254/2012 is being awaited.

In finalizing the consultation process for 2017 charges applicable to the activities of traffic and ground handling that are subject to economic regulation under the terms of Decree-Law 254/2012 and of Annex 12 of the Concession Contract, it is important to consider that:

- a. The charges proposals presented were formulated in strict compliance with the terms and limits established in Annex 12 of the Concession Contract for the RRC<sub>17</sub> (Regulated Revenue Cap) of the airports in the Lisbon Group, Porto airport and Faro airport, confirming the amounts proposed for the charges for security and for assistance to passengers with reduced mobility (PRM);
- b. With the publication of the actual HICP (28 countries of the European Union), reported in August 2016, at 0.0%, instead of the 0.2% initially mentioned in the consultation process, ANA, maintaining all the previously modulations proposed and the methodology defined in Annex 12 of the Concession Contract, recalculated the regulated revenue cap for each of the airports in the network, the details of which are mentioned in the attached document (Annex II);

- c. As a result, the charges proposal for the Porto and Faro airports was adjusted by applying the HICP reported in August 2016 of 0.0%. On the other hand, the charges proposal for the Lisbon airport did not undergo any adjustment because it was below the RRC<sub>17</sub> established for the Lisbon Group.
- The Table of charges that are subject to economic regulation is attached and is an integrated part of this Decision (Annex III);
- d. The adjustment in the set of ANA's regulated charges represents, in annual terms, an average increase of 1.69%, with the following distribution across the airports of the network:
- Lisbon: 2.03%
  - Azores: 1.47%
  - Madeira: 0.00%
  - Porto: 1.36%
  - Faro: 1.89%
  - Beja: 0.00%
- e. In absolute terms, the increase in regulated revenue per terminal passenger is €0.16 in the ANA network, with the following distribution across the airports:
- Lisbon: €0.22
  - Azores: €0.10
  - Madeira: €0.00
  - Porto: €0.11
  - Faro: € 0.15
  - Beja: €0.00
- f. The absolute evolutions proposed do not constitute an excessive adjustment of charges, nor do they compromise the activities developed at ANA airports or the corresponding competitiveness of the charges;
- g. In terms of modulation of the charges structure, the measures proposed by ANA aim, essentially, at the Lisbon Airport, to promote efficiency and rationalization/optimization of the airside infrastructures' capacity and use, through an increase in the tonnage subject to the minimum amount per landing operation, the standardization of check-in counter charges between terminals, and the convergence of the Non Schengen and International passengers segment and also - at the Faro airport - by fighting the effects of seasonality that affect the airport during the Winter IATA season;
- h. The RRC<sub>2017</sub> published for the airports of the Lisbon Group, as well as for the Porto airport and the Faro airport have to be based on a traffic forecast for 2017, so that they are inevitably of a provisional nature,

and, thus, susceptible to possible adjustment given the actual traffic in 2017. In the event of lower traffic than initially forecasted, the adjustments provided in n. 5 of Annex 12 of the Concession Contract will take place;

- i. The reports submitted by Users, their representatives or associations, as well by the Autonomous Region of Madeira were carefully evaluated. ANA sent the corresponding comments to all the Users and other consulted entities, as well as to the Regulating Authority, fully complying with that established in n. 4 of Article 71 of Decree-Law 254/2012.

Within this framework, it was decided, pursuant to line b) of n. 1 of Article 7 and n. 4 of Article 71, both from Decree-Law 254/2012 and under the terms and on the legal and economic grounds stated in the documents that are an integrating part of this Decision, waiving a hearing of interested parties, pursuant of lines d) and e) of Article 124 of the Administrative Procedural Code (APC) approved by Decree-Law 4/2015, of 7<sup>th</sup> January, considering the charges consultation process for 2017 and the level of involvement of the Users, their representatives or associations in the process, as well as the Azores and Madeira Autonomous Regions:

- 1) To maintain the charges proposal presented for the Lisbon Group because it is below the RRC<sub>17</sub> established for the Lisbon Group;
- 2) To revise the charges proposals initially presented in the consultation process launched on 8<sup>th</sup> August, 2016 for the Porto airport and the Faro airport, in accordance with the value of the HICP published by Eurostat reported in August 2016;
- 3) To revise the proposal of the PRM Charge from 0.37€ to 0.39 €, meant specifically to carry out actions to improve the quality of service of the increase in resources allocated to the activity, including around 450 thousand euros for this purpose in the respective cost base;
- 4) To approve the ANA charges proposal for the charges subject to economic regulation to be applied in 2017, assumed in the Table of Regulated Charges that make up Annex III of this Decision, which will be effective as of 1<sup>st</sup> January 2017.

Furthermore, it is decided that:

- i) The 2017 Regulated Charges Consultation Process file - Annex IV of this Decision - will be sent to all Users that participated in the Consultation Process, as well as to ANAC, thus complying with what is stated in n. 4 of Article 71 of Decree-Law 254/2012; and
- ii) This Decision will be publish in ANA's website by 31<sup>st</sup> October 2016, along with the approved Table of Charges - Annex III of this Decision - as required in n. 5 of Article 71 of Decree-Law 254/2012.

**PRESIDENT OF THE BOARD OF DIRECTORS AND CEO**

**Jorge Ponce de Leão**

ANA-Aeroportos de Portugal SA, October 28, 2016

Annexes:

- I- Revision of the PRM charge proposal
- II- Revision of the Regulated Revenue Cap for 2017, by application of the actual HICP (28 countries of the European Union), reported for August 2016.
- III- Tables of regulated charges, effective from 1<sup>st</sup> January 2017
- IV- 2017 Consultation Process for Regulated Charges

## **ANNEX I**

### Revision of the PRM charge proposal

The continued increase in demand for PRM and known difficulties in suitable pre-notification of services are factors that have led to added difficulties in managing this service. As is well-known, this has been a great challenge for most European airports.

ANA has always sought to adopt a responsible stance when responding to the challenges of quality that have been placed on PRM assistance services, striving, whenever possible, to welcome the suggestions of the airline companies, since this is a matter where close cooperation is absolutely decisive to effectively improve the service within a framework of economic efficiency.

Thus, considering the comments received from customers during the consultation process and in line with the proposals received, ANA proposes the revision of the 2017 PRM assistance charge proposal from 0.37€ to 0.39€, given the current amount in force of 0.40 €. It also proposes an increase in the resources allocated to PRM assistance, by applying an additional amount of 450,000 euros for the implementation of an action plan aimed at improving the quality of the service rendered.

#### REVISION OF THE COST BASE FOR 2017

		Unit. Euros
ITEMS		Prop. 2017
Operational Expenses	(+)	8.776.899
Annual Amortisations	(+)	340.482
Average Capital Employed		1.205.148
WACC (before tax)		8,34%
Capital Cost	(+)	100.509
Result of Year n-2	(+)	-1.037.792
<b>Additional Costs (OPEX)</b>	<b>(+)</b>	<b>450.000</b>
<b>Total Cost Base</b>	<b>(1)</b>	<b>8.630.099</b>
Taxable Pax ANA Network		22.399.834
<b>PRM Charge</b>		<b>0,39</b>
<b>Total Revenue</b>	<b>(2)</b>	<b>-8.630.099</b>
<b>Economic Result</b>	<b>(2)-(1)</b>	<b>0</b>

The amount that will become available through the adjustment in the charge will be applied to a plan which includes the following actions:

- **Execution of a PRM passenger satisfaction pilot survey at the 5 main airports** – an amount of 40,000 euros is estimated for this component, which will serve to assess the perceived quality of service and its suitability to the needs of the identified passengers' profile;
- **Execution of a (video) communication action to be made available through ANA's digital platforms** – an amount of 15,000 euros is estimated for this component, which will serve to inform passengers of the need and conditions for pre-notification of assistance and to clarify the rules associated to their fruition;
- **Execution of a study on the rules for supervision and management of the service to be implemented at the 5 main airports** – an amount of 50,000 euros is estimated for this component, through an outside consultant, that will serve to identify opportunities for improvement in the current service supervision and management structure;
- **Execution of semester workshops (coinciding with the IATA periods) at the 5 main airports** – this action is not foreseen to require significant costs but will enable the airline companies to follow the implementation and level of efficacy of the actions proposed, as well as overall service performance;

- **Reinforcement of the MyWay teams by approximately 13 FTEs distributed throughout the 5 main airports** – an amount of 345,000 euros is estimated for this component.

In addition to the identified action plan, other actions will be developed in terms of the organization of services, namely through reinforcement of supervision and the optimization of the operations of the coordination structures with the service provider, aimed at more efficient management of the available resources.

Along with the revision of this PRM assistance charge, the corresponding compensation in the passenger service charge is also adjusted at each airport, encompassing only a variation of the PRM charge of -0.01€, instead of the initially proposed -0.03€.

## REVISION OF THE PASSENGER SERVICE AND PRM CHARGES

Lisbon Airport

Passenger Charge (€)	2016	Δ%	2017 without compens. (PRM+Sec.)	Compensation (PRM+Sec.)	2017	Δ17/16 %
<b>O/D</b>						
Schengen	9,80 €	0,90%	9,89 €	0,57 €	10,46 €	6,72%
N Schengen	16,13 €	12,16%	18,09 €	0,57 €	18,66 €	15,69%
Internacional	17,93 €	0,90%	18,09 €	0,57 €	18,66 €	4,08%

Passenger Charge (€)	% Pax Tranfer Charge on 2016 O/D Charge	2016	Δ%	2017 without compens. (PRM+Sec.)	Compensation (PRM+Sec.)	2017	% Pax Tranfer Charge on 2017 O/D Charge
<b>Transfers</b>							
Schengen	82%	8,04 €	0,9%	8,11 €	0,57 €	8,68 €	83%
N Schengen	64%	10,40 €	0,9%	10,49 €	0,57 €	11,06 €	59%
Internacional	78%	14,03 €	0,9%	14,16 €	0,57 €	14,73 €	79%

The variation of the Passenger, Security and PRM Service charges is maintained in accordance with the proposal:

Total Passenger Charges (€)	Pax Charge	Security Charge	PMR Charge	Total	Δ17/16 %
<b>O/D</b>					
Schengen	10,46 €	1,94 €	0,39 €	12,79 €	0,69%
N Schengen	18,66 €	1,94 €	0,39 €	20,99 €	10,31%
Internacional	18,66 €	1,94 €	0,39 €	20,99 €	0,77%
<b>Transfers</b>					
Schengen	8,68 €	1,94 €	0,39 €	11,01 €	0,66%
N Schengen	11,06 €	1,94 €	0,39 €	13,39 €	0,70%
Internacional	14,73 €	1,94 €	0,39 €	17,06 €	0,75%



#### Azores Airport

Passenger Charge (€)	2016	Δ%	2017 without compens. (PRM+Sec.)	Compensation (PRM+Sec.)	2017	Δ17/16 %
Schengen	7,12 €	<b>1,84%</b>	7,25 €	0,57 €	<b>7,82 €</b>	9,85%
N Schengen	11,40 €	<b>1,84%</b>	11,61 €	0,57 €	<b>12,18 €</b>	6,84%
Internacional	15,44 €	<b>1,84%</b>	15,72 €	0,57 €	<b>16,29 €</b>	5,53%

The variation of the Passenger Service, Security and PRM charges is maintained in accordance with the proposal:

Total Passenger Charges (€)	Pax Charge	Security Charge	PRM Charge	Total	Δ17/16 %
Schengen	7,82 €	1,94 €	0,39 €	<b>10,15 €</b>	<b>1,31%</b>
N Schengen	12,18 €	1,94 €	0,39 €	<b>14,51 €</b>	<b>1,47%</b>
Internacional	16,29 €	1,94 €	0,39 €	<b>18,62 €</b>	<b>1,55%</b>

#### Madeira Airports

Passenger Charge (€)	2016	Δ%	2017 without compens. (PRM+Sec.)	Compensation (PRM+Sec.)	2017	Δ17/16 %
Funchal- Porto Santo	11,43 €	<b>0,00%</b>	11,43 €	0,57 €	<b>12,00 €</b>	4,99%
Schengen	14,27 €	<b>0,00%</b>	14,27 €	0,57 €	<b>14,84 €</b>	3,99%
N Schengen	17,86 €	<b>0,00%</b>	17,86 €	0,57 €	<b>18,43 €</b>	3,19%
Internacional	23,81 €	<b>0,00%</b>	23,81 €	0,57 €	<b>24,38 €</b>	2,39%

The variation of the Passenger Service, Security and PRM charges is maintained in accordance with the proposal:

Total Passenger Charges (€)	Pax Charge	Security Charge	PRM Charge	Total	Δ17/16 %
Funchal- Porto Santo	12,00 €	1,94 €	0,39 €	<b>14,33 €</b>	<b>0,00%</b>
Schengen	14,84 €	1,94 €	0,39 €	<b>17,17 €</b>	<b>0,00%</b>
N Schengen	18,43 €	1,94 €	0,39 €	<b>20,76 €</b>	<b>0,00%</b>
Internacional	24,38 €	1,94 €	0,39 €	<b>26,71 €</b>	<b>0,00%</b>

#### Porto Airport

Passenger Charge (€)	2016	Δ%	2017 without compens. (PRM+Sec.)	Compensation (PRM+Sec.)	2017	Δ17/16 %
Schengen	8,51 €	<b>0,94%</b>	8,59 €	0,57 €	<b>9,16 €</b>	7,64%
N Schengen	11,02 €	<b>11,04%</b>	12,24 €	0,57 €	<b>12,81 €</b>	16,21%
Internacional	14,92 €	<b>0,94%</b>	15,06 €	0,57 €	<b>15,63 €</b>	4,76%

By revising the PRM charge, the variation of the set of the Passenger Service, Security and PRM charges was maintained in accordance with the proposal, only having been subject to a revision in the HICP, as detailed in Annex II:

Total Passenger Charges (€)	Pax Charge	Security Charge	PRM Charge	Total	Δ17/16 %
<b>Schengen</b>	9,16 €	1,94 €	0,39 €	<b>11,49 €</b>	<b>0,70%</b>
<b>N Schengen</b>	12,81 €	1,94 €	0,39 €	<b>15,14 €</b>	<b>8,74%</b>
<b>Internacional</b>	15,63 €	1,94 €	0,39 €	<b>17,96 €</b>	<b>0,79%</b>

#### Faro Airport

Passenger Charge (€)	2016	2017 without compens. (PRM+Sec.)	Δ%	Compensation (PRM+Sec.)	2017	Δ17/16 %
<b>N Schengen</b>	10,62 €	10,87 €	<b>2,37%</b>	0,57 €	<b>11,44 €</b>	7,74%
<b>Internacional</b>	14,43 €	10,87 €	<b>-24,66%</b>	0,57 €	<b>11,44 €</b>	-20,71%
<b>Schengen</b>	8,23 €	8,43 €	<b>2,37%</b>	0,57 €	<b>9,00 €</b>	9,30%

By revising the PRM charge, the variation of the set of the Passenger Service, Security and PRM charges was maintained in accordance with the proposal, only having been subject to a revision in the HICP, as detailed in Annex II:

Total Passenger Charges (€)	Pax Charge	Security Charge	PRM Charge	Total	Δ17/16 %
<b>N Schengen</b>	11,44 €	1,94 €	0,39 €	<b>13,77 €</b>	<b>1,86%</b>
<b>Internacional</b>	11,44 €	1,94 €	0,39 €	<b>13,77 €</b>	<b>-20,53%</b>
<b>Schengen</b>	9,00 €	1,94 €	0,39 €	<b>11,33 €</b>	<b>1,75%</b>

## **ANNEX II**

Revision of the Regulated Revenue Cap for 2017 by applying the actual  
HICP reported for August 2016

## 1. LISBON GROUP

### Methodology for Calculating the Regulated Revenue Cap for 2017 (RRC2017)

Regulated Revenue Cap for 2017 - Lisbon Group		HIPC 0,2% Proposal Dossier	HIPC 0,0% Revision of Proposal
Revenue Price Cap 2016	RPC 2016	12,26 €	12,26 €
HIPC Indexation Factor August of the year 2016	HICP	0,20%	0,00%
Efficiency Factor X	X	0,00%	0,00%
Indexation Factor	Index Factor 2017 = 1 + (HIPC-X)	1,0020	1,0000
Indexation Factor (€)		0,02 €	0,00 €
Indexed Revenue Price Cap 2016	RPC 2016 * Index Factor 2017	12,28 €	12,26 €
<b>Adjustments</b>			
Economic and financial equilibrium of the Concession	$\Delta 1_{2017}$	0,00 €	0,00 €
Agreement for NAL development	$\Delta 2_{2017}$	0,00 €	0,00 €
Benchmark Test	$\Delta 3_{2017} = \text{RPC}_{2016 \text{ indexed}} * (2\%)$	0,25 €	0,25 €
Sharing of traffic risk	$\Delta 4_{2017}$	0,00 €	0,00 €
Revenue Price Cap 2017	$\text{RPC}_{2017} = \text{RPC}_{2016 \text{ indexed}} + \Delta 1 + \Delta 2 + \Delta 3 + \Delta 4$	12,53 €	12,51 €
Contribution of Indexed Airside Retail Revenue 2016	ARC 2016	35.879.590 €	35.879.590 €
Contribution of Indexed Airside Retail Revenue 2017	$\text{ARC}_{2017} = \text{ARC}_{2016} * (1 + \text{HIPC})$	35.951.349 €	35.879.590 €
Estimated Number of Terminal Passengers in year 2017	TP 2017	27.787.902	27.787.902
Contribution of Airside Retail Revenue 2017 per TP	$\text{ARC}_{2017} / \text{TP}_{2017}$	1,29€	1,29€
<b>Regulated Revenue Price Cap 2017</b>	<b><math>\text{RRPC}_{2017} = \text{RPC}_{2017} - (\text{ARC}_{2017} / \text{TP}_{2017})</math></b>	<b>11,24€</b>	<b>11,21€</b>

The amount of the Regulated Revenue Cap (RRC) shall be increased by € 5,467,367 [ $5,357,537 * (1 + 2.05\%) * (1 + 0\%)$ ], in order to recover the deviation due to forecasting errors that occurred in 2015 under the terms of Annex 12 of the Concession Contract.

Considering that the miscalculation adjustment of the forecast for 2015, to be recovered in 2017, is higher than the amount of that same adjustment for 2014, recovered in 2016, ANA maintains its proposal to increase the landing charge for 2017 (a 0.9% increase given the value applied in 2016).

The RRC shall be applied at the various Lisbon Group airports in accordance with the amounts set in the following table, as a result of applying the constraints established for the smaller airports.

		LISBON GROUP	AZORES	MADEIRA	BEJA
<b>Regulated Revenue Cap 2017</b>	€	311,502,381	13,155,889	38,740,984	163,669
	€/pax	<b>11.21</b>	<b>6.97</b>	<b>11.97</b>	<b>1387.02</b>
<b>Regulated Revenue with 2016 charges in force</b>	€	295,769,241	12,965,676	38,740,984	163,669
	€/pax	10.64	6.87	11.97	1387.02
<b>Overall charges increase necessary</b>	%	<b>5.32%</b>	<b>1.47</b>	<b>0</b>	<b>0</b>
	€/pax	0.57	0.10	0	0

		LISBON
<b>Regulated Revenue Cap 2017</b>	€	259,441,840
	€/pax	<b>11.45</b>
<b>Regulated Revenue with 2016 charges in force</b>	€	243,898,912
	€/pax	10.76
<b>Overall charges increase necessary</b>	%	<b>6.37%</b>
	€/pax	0.69

## 1.1 LISBON AIRPORT

**An overall increase in annual regulated charges of 2.03%.**

Since the charges proposal presented by ANA for the Lisbon Airport is based on an average evolution in regulated charges of 2.03% - clearly below the average evolution authorized for regulated charges at this airport, which is 6.37% - this charges proposal was not subject to a revision applying the actual HICP reported for August 2016.

## 2. PORTO AIRPORT

### Calculation of the Regulated Revenue Cap for 2017 (RRMM2017) – Porto Airport

Regulated Revenue Cap for 2017 - Porto		HIPC 0,2% Proposal Dossier	HIPC 0,0% Revision of Proposal
Revenue Price Cap 2016	RPC 2016	8,59 €	8,59 €
HIPC Indexation Factor August of the year 2016	HICP	0,20%	0,00%
Efficiency Factor X	X	1,00%	1,00%
Indexation Factor	Index Factor 2017 = 1 + (HIPC-X)	0,9920	0,9900
Indexation Factor (€)		-0,07 €	-0,09 €
Indexed Revenue Price Cap 2016	RPC 2016 * Index Factor 2017	8,52 €	8,50 €
<b>Adjustments</b>			
Economic and financial equilibrium of the Concession	$\Delta 1_{2017}$	0,00 €	0,00 €
Revenue Price Cap 2017	RPC 2017 = RPC 2016 indexed + $\Delta 1$	8,52 €	8,50 €
Contribution of Indexed Airside Retail Revenue 2016	ARC 2016	6.302.206 €	6.302.206 €
Contribution of Indexed Airside Retail Revenue 2017	ARC 2017 = ARC 2016 * (1+ HIPC)	6.314.811 €	6.302.206 €
Estimated Number of Terminal Passengers in year 2017	TP 2017	9.777.599	9.777.599
Contribution of Airside Retail Revenue 2017 per TP	ARC <sub>2017</sub> / TP <sub>2017</sub>	0,65 €	0,64 €
<b>Regulated Revenue Price Cap 2017</b>	<b>RRPC<sub>2017</sub> = RPC<sub>2017</sub> - (ARC<sub>2017</sub> / TP<sub>2017</sub>)</b>	<b>7,88 €</b>	<b>7,86 €</b>

The amount of the Regulated Revenue Cap (RRC) shall be increased by € 1,387,719 [1,359,843\*(1+2.05%)\*(1+0%)], in order to recover the miscalculations adjustment due to errors that occurred in 2015 in the terms of Annex 12 of the Concession Contract.

#### An overall increase in annual regulated charges of 1.36%.

<b>Δ% of 2017' Porto regulated charges to reach RRPC 2017</b>		
Estimated Terminal Passengers 2017- Porto	TP 2017	9.777.599
Regulated Revenue foreseen for 2017' activity	2016 Regulated Charges applied to 2017' activity	75.819.574 €
<b>Regulated Revenue foreseen for 2017 per pax</b>	<b>c= b/a</b>	<b>7,75 €</b>
<b>Regulated Charges Variation</b>	<b>d= [(RRPC 2017 /c)-1] * 100</b>	<b>1,36%</b>
Total Regulated Revenue increase		1.032.354 €
Regulated Revenue per Terminal Pax		0,11 €

The traffic and ground handling charges at the Porto Airport will have to increase on average 1.70% given the 0.11€ increase per passenger.

<b>Δ% of 2017' Porto Traffic and Handling Charges</b>		
Estimated Terminal Passengers 2017- Porto	TP 2017	9.777.599
Traffic and Handling Revenue Charges - 2016' Charges	2016 Regulated Charges applied to 2017' activity	60.815.736 €
<b>Traffic and Handling Revenue Charges per pax</b>	<b>c= b/a</b>	<b>6,22 €</b>
<b>Revenue per pax increase</b>		<b>0,11 €</b>
<b>Traffic and Handling Charges Δ% - Porto</b>	<b>f= d/c</b>	<b>1,70%</b>

### 3. FARO AIRPORT

Methodology for Calculating the Regulated Revenue Cap for 2016 (RRC<sub>2016</sub>)

		HIPC 0,2% Proposal Dossier	HIPC 0,0% Revision of Proposal
<b>Regulated Revenue Cap for 2017 - Faro</b>			
Revenue Price Cap 2016	RPC 2016	9,29 €	9,29 €
HIPC Indexation Factor August of the year 2016	HICP	0,20%	0,00%
Efficiency Factor X	X	1,00%	1,00%
Indexation Factor	Index Factor <sub>2017</sub> = 1 + (HIPC-X)	0,9920	0,9900
Indexation Factor (€)		-0,0743 €	-0,0929 €
Indexed Revenue Price Cap 2016	RPC <sub>2016</sub> * Index Factor <sub>2017</sub>	9,22 €	9,20 €
<b>Adjustments</b>			
Economic and financial equilibrium of the Concession	$\Delta 1_{2017}$	0,00 €	0,00 €
Revenue Price Cap 2017	RPC <sub>2017</sub> = RPC <sub>2016 indexed</sub> + $\Delta 1$	9,22 €	9,20 €
Contribution of Indexed Airside Retail Revenue 2016	ARC <sub>2016</sub>	9.229.244 €	9.229.244 €
Contribution of Indexed Airside Retail Revenue 2017	ARC <sub>2017</sub> = ARC <sub>2016</sub> * (1 + HIPC)	9.247.703 €	9.229.244 €
Estimated Number of Terminal Passengers in year 2017	TP <sub>2017</sub>	8.003.011	8.003.011
Contribution of Airside Retail Revenue 2017 per TP	ARC <sub>2017</sub> / TP <sub>2017</sub>	1,16 €	1,15 €
<b>Regulated Revenue Price Cap 2017</b>	<b>RRPC<sub>2017</sub> = RPC<sub>2017</sub> - (ARC<sub>2017</sub> / TP<sub>2017</sub>)</b>	<b>8,06 €</b>	<b>8,04 €</b>

The amount of the Regulated Revenue Cap (RRC) shall be increased by € 779,989 [764,321\*(1+2.05%)\*(1+0%)] in order to recover the deviation due to miscalculation adjustment that occurred in 2015 under the terms of Annex 12 of the Concession Contract.

**An overall increase in annual regulated charges of 1.89%.**

<b>Δ% of 2017' Faro regulated charges to reach RRPC<sub>2017</sub></b>		
Estimated Terminal Passengers 2017- Faro	TP <sub>2017</sub>	8.003.011
Regulated Revenue foreseen for 2017' activity	2016 Regulated Charges applied to 2017' activity	63.152.314 €
<b>Regulated Revenue foreseen for 2017 per pax</b>	<b>c= b/a</b>	<b>7,89 €</b>
<b>Regulated Charges Variation</b>	<b>d= [(RRPC<sub>2017</sub> /c)-1] * 100</b>	<b>1,89%</b>
Total Regulated Revenue increase		1.191.894 €
Regulated Revenue per Terminal Pax		0,15 €

**The traffic and ground handling charges** at Faro Airport will have to increase **on average 2.34%** given the 0.15€ increase per passenger.

<b>Δ% of 2017' Faro Traffic and Handling Charges</b>		
Estimated Terminal Passengers 2017- Faro	TP <sub>2017</sub>	8.003.011
Traffic and Handling Revenue Charges - 2016 Charges	2016 Regulated Charges applied to 2017' activity	50.941.854 €
<b>Traffic and Handling Revenue Charges per pax</b>	<b>c= b/a</b>	<b>6,37 €</b>
<b>Revenue per pax increase</b>		<b>0,15 €</b>
<b>Traffic and Handling Charges Δ% - Faro</b>	<b>f= d/c</b>	<b>2,34%</b>

## **ANNEX III**

Tables of regulated charges,  
effective from 1<sup>st</sup> January 2017



**LISBON AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2017**

<b>CHARGES</b>		<b>2016</b>		<b>2017</b>		
<b>1. LANDING/TAKE-OFF</b>		<b>Jan- Oct</b>	<b>Nov-Dec</b>	<b>Jan-Dec</b>	<b>Additional</b>	
<b>TRAFFIC CHARGES</b>	Aircrafts up to 25 tonnes, per tonne	6,17 €	6,45 €	5,62 €	0,61 €	
	25 to 75 tonnes, per tonne above 25 tonnes	7,34 €	7,67 €	6,68 €	0,73 €	
	75 to 150 tonnes, per tonne above 75 tonnes	8,63 €	9,02 €	7,86 €	0,85 €	
	over 150 tonnes, per tonne above 150 tonnes	6,55 €	6,85 €	5,96 €	0,65 €	
	Minimum charge per landing	191,08 €	199,70 €	240,70 €	18,89 €	
	<b>2. PARKING</b>					
	<b>2.1. Traffic Areas (a) :</b>					
	Aircrafts up to 14 tonnes (per 24h or fraction)					
	up to 24h or fraction	27,28 €	28,64 €	27,53 €		
	24h to 48h or fraction	68,17 €	71,58 €	68,78 €		
	48h to 72h or fraction	112,29 €	117,90 €	113,30 €		
	over 72h or fraction	162,26 €	170,37 €	163,72 €		
	Aircrafts over 14 tonnes (per tonne):					
	up to 24h or fraction	1,83 €	1,92 €	1,85 €		
	24h to 48h or fraction	4,58 €	4,81 €	4,62 €		
	48h to 72h or fraction	7,54 €	7,92 €	7,61 €		
	over 72h or fraction	10,91 €	11,46 €	11,01 €		
	2.2. Surcharge (per 15 minutes or fraction)	68,85 €	72,29 €	69,47 €		
	<b>2.3. Air Bridge (GPS included)</b>					
	1 Air bridge, per minute of use, up to 2 hours	4,04 €	4,24 €	4,08 €		
1 Air bridge, per minute of use, over 2 hours	4,82 €	5,06 €	4,86 €			
<b>2.4. GPS (Ground Power System)</b>						
per minute of use	1,39 €	1,46 €	1,40 €			
<b>3. HANGAR (per tonne and per 24h or fraction)</b>		3,70 €	3,89 €	3,73 €		
<b>4. PASSENGER SERVICE (per departing passenger)</b>						
<b>Passenger O/D</b>						
Flights inside Schengen Area	9,80 €	10,29 €	10,46 €			
Intra EU flights outside Schengen Area	16,13 €	16,94 €	18,66 €			
International flights	17,93 €	18,83 €	18,66 €			
<b>Transfer Passengers</b>						
Flights inside Schengen Area	8,04 €	8,44 €	8,68 €			
Intra EU flights outside Schengen Area	10,40 €	10,92 €	11,06 €			
International flights	14,03 €	14,73 €	14,73 €			
<b>5. PASSENGER HANDLING (per check-in desk)</b>						
<b>Per check-in desk T1</b>						
For the first four periods of 15 minutes or fraction	1,92 €	2,02 €	1,94 €			
For the following 15 minutes or fraction	1,86 €	1,95 €	1,88 €			
Per month	1.476,33 €	1.550,15 €	1.489,62 €			
<b>Per check-in desk T2</b>						
For the first four periods of 15 minutes or fraction	1,22 €	1,28 €	1,94 €			
For the following 15 minutes or fraction	1,19 €	1,25 €	1,88 €			
<b>6. Baggage Handling</b>						
Per embarked baggage processed at the sorting baggage system	0,38 €	0,40 €	0,38 €			
<b>7. CUPPS (Common Use Processing Passenger System) E CUSS (Common Use Self-Service)</b>						
Per departing passenger	0,188 €	0,188 €	0,188 €			
<b>8. BRS – Baggage Reconciliation System</b>						
Per baggage processed at the system	0,084 €	0,084 €	0,084 €			
<b>9. SECURITY (b):</b>						
Per departing passenger	2,50 €	2,50 €	1,94 €			
<b>10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>						
Per departing passenger	0,40 €	0,40 €	0,39 €			

a) For aircrafts up to 100 tonnes: are not due for the first 30 minutes after landing and 30 minutes before take-off.

For aircrafts over 100 tonnes: are not due for the first 90 minutes after landing and 90 minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives

**PORTO AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2017**

<b>TAXAS</b>		<b>2016</b>		<b>2017</b>	
		<b>Jan-Oct</b>	<b>Nov-Dec</b>	<b>Jan-Dec</b>	<b>Additional</b>
<b>TRAFFIC CHARGES</b>	<b>1. LANDING/TAKE-OFF</b>				
	Aircrafts up to 25 tonnes, per tonne	4,98 €	5,22 €	4,78 €	0,51 €
	25 to 75 tonnes, per tonne above 25 tonnes	6,05 €	6,34 €	5,81 €	0,61 €
	75 to 150 tonnes, per tonne above 75 tonnes	7,13 €	7,47 €	6,85 €	0,72 €
	over 150 tonnes, per tonne above 150 tonnes	5,02 €	5,26 €	4,82 €	0,50 €
	Minimum charge per landing	99,77 €	104,51 €	95,82 €	10,06 €
	<b>2. PARKING</b>				
	<b>2.1. Traffic Areas (a):</b>				
	All aircrafts (per tonne and per 24h or fraction)	1,59 €	1,67 €	1,60 €	
	<b>2.2. Surcharge (per 15 minutes or fraction)</b>	47,95 €	50,35 €	48,40 €	
<b>2.3. Air Bridges (GPS not included)</b>					
1 Air bridge, per minute until 2 hours	1,87 €	1,96 €	1,89 €		
1 Air bridge, per minute after 2 hours	1,87 €	1,96 €	2,25 €		
2 Air bridge, per minute until 2 hours	2,79 €	2,93 €	2,84 €		
2 Air bridge, per minute after 2 hours	2,79 €	2,93 €	3,38 €		
<b>2.4. GPS (Ground Power System)</b>					
per minute of use	0,24 €	0,25 €	0,24 €		
<b>3. HANGAR (per tonne and per 24h or fraction)</b>	3,22 €	3,38 €	3,25 €		
<b>4. PASSENGER SERVICE (per departing passenger)</b>					
Flights inside Schengen Area	8,51 €	8,94 €	9,16 €		
Intra EU flights outside Schengen Area	11,02 €	11,57 €	12,81 €		
International flights	14,92 €	15,67 €	15,63 €		
<b>HANDLING CHARGES</b>	<b>5. PASSENGER HANDLING (per check-in desk)</b>				
	First hour or fraction	6,38 €	6,70 €	6,44 €	
	Next 1/2 hours or fraction	3,10 €	3,26 €	3,13 €	
	Per month	978,98 €	1.027,93 €	988,20 €	
	<b>6. BAGGAGE HANDLING</b>				
	Per embarked baggage processed at the sorting baggage system	0,36 €	0,38 €	0,36 €	
	<b>7. CUPPS (Common Use Processing Passenger System) E CUSS (Common Use Self-Service)</b>				
	Per departing passenger	0,188 €	0,188 €	0,188 €	
	<b>8. BRS – Baggage Reconciliation System</b>				
	Per baggage processed at the system	0,084 €	0,084 €	0,084 €	
<b>9. SEGURANÇA (b)</b>					
Per departing passenger	2,50 €	2,50 €	1,94 €		
<b>10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>					
Per departing passenger	0,40 €	0,40 €	0,39 €		

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

**FARO AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2017**

CHARGES	2016	2016	2016	2017	2017	2017	
	JANUARY, FEBRUARY; DECEMBER	MARCH; NOVEMBER	APRIL TO OCTOBER	JANUARY, FEBRUARY; DECEMBER	MARCH; NOVEMBER	APRIL TO OCTOBER	
<b>1. LANDING/TAKE-OFF</b>							<b>Additional</b>
Aircrafts up to 25 tonnes, per tonne	2,30 €	3,45 €	4,76 €	2,30 €	3,45 €	4,88 €	0,44 €
25 to 75 tonnes, per tonne above 25 tonnes	2,80 €	4,19 €	5,78 €	2,80 €	4,19 €	5,92 €	0,54 €
75 to 150 tonnes, per tonne above 75 tonnes	3,29 €	4,93 €	6,80 €	3,29 €	4,93 €	6,98 €	0,63 €
over 150 tonnes, per tonne above 150 tonnes	2,80 €	4,19 €	5,78 €	2,80 €	4,19 €	5,92 €	0,54 €
Minimum charge per landing	46,01 €	69,01 €	95,15 €	46,01 €	69,01 €	97,57 €	8,82 €
<b>2. PARKING</b>							
2.1. Traffic Areas (a):							
All aircrafts (per tonne and per 24h or fraction)	1,58 €	1,58 €	1,58 €	1,62 €	1,62 €	1,62 €	
2.2. Surcharge (per 15 minutes or fraction)	47,30 €	47,30 €	47,30 €	48,42 €	48,42 €	48,42 €	
2.3. Air Bridges (GPS included)							
1 Air bridge, per minute until 2 hours	2,83 €	2,83 €	2,83 €	2,90 €	2,90 €	2,90 €	
1 Air bridge, per minute after 2 hours	2,83 €	2,83 €	2,83 €	3,46 €	3,46 €	3,46 €	
2 Air bridge, per minute until 2 hours	4,71 €	4,71 €	4,71 €	4,35 €	4,35 €	4,35 €	
2 Air bridge, per minute after 2 hours	4,71 €	4,71 €	4,71 €	5,19 €	5,19 €	5,19 €	
<b>3. HANGAR (per tonne and per 24h or fraction)</b>	3,17 €	3,17 €	3,17 €	3,26 €	3,26 €	3,25 €	
<b>4. AERODROME OPENING</b>							
(Per 2 hours or fraction)							
Continuity/ Anticipation	669,61 €	669,61 €	669,61 €	685,50 €	685,50 €	685,50 €	
Commercial opening	1.084,15 €	1.084,15 €	1.084,15 €	1.109,88 €	1.109,88 €	1.109,88 €	
Emergency reopening - not legally imposed	669,61 €	669,61 €	669,61 €	685,50 €	685,50 €	685,50 €	
<b>5. PASSENGER SERVICE (per departing passenger)</b>							
Flights inside Schengen Area	8,23 €	8,23 €	8,23 €	9,00 €	9,00 €	9,00 €	
Intra EU flights outside Schengen Area	10,62 €	10,62 €	10,62 €	11,44 €	11,44 €	11,44 €	
International flights	14,43 €	14,43 €	14,43 €	11,44 €	11,44 €	11,44 €	
<b>6. PASSENGER HANDLING (per check-in desk)</b>							
First hour or fraction	6,41 €	6,41 €	6,41 €	n/a	n/a	n/a	
First four 15 minutes or fraction	n/a	n/a	n/a	1,64 €	1,64 €	1,64 €	
For the following 15 minutes or fraction	1,57 €	1,57 €	1,57 €	1,61 €	1,61 €	1,61 €	
<b>7. BAGGAGE HANDLING</b>							
Per embarked baggage processed at the sorting baggage system	0,35 €	0,35 €	0,35 €	0,36 €	0,36 €	0,36 €	
<b>8. CUPPS (Common Use Processing Passenger System) &amp; CUSS (Common Use Self-Service)</b>							
Per departing passenger	0,19 €	0,19 €	0,19 €	0,188 €	0,188 €	0,188 €	
<b>9. BRS – Baggage Reconciliation System</b>							
Per baggage processed at the system	0,08 €	0,08 €	0,08 €	0,084 €	0,084 €	0,084 €	
<b>10. SECURITY (b)</b>							
Per departing passenger	2,50 €	2,50 €	2,50 €	1,94 €	1,94 €	1,94 €	
<b>11. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>							
Per departing passenger	0,40 €	0,40 €	0,40 €	0,39 €	0,39 €	0,39 €	

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

**AZORES AIRPORTS - PROPOSAL FOR REGULATED CHARGES FOR 2017**

<b>CHARGES</b>		<b>2016</b>	<b>2017</b>
<b>TRAFFIC CHARGES</b>	<b>1. LANDING/TAKE-OFF</b>		
	Aircrafts up to 25 tonnes, per tonne	3,10 €	3,16 €
	25 to 75 tonnes, per tonne above 25 tonnes	3,79 €	3,86 €
	over 75 tonnes, per tonne above 75 tonnes	4,46 €	4,54 €
	Technical Stops Santa Maria Airport - value per tonne	1,01 €	1,03 €
	Technical Stops other airports - value per tonne	3,36 €	3,42 €
	<b>2. PARKING</b>		
	2.1. Traffic Areas (a) :		
	All aircrafts (per tonne and per 24h or fraction)	1,47 €	1,50 €
	2.2. Surcharge (per 15 minutes or fraction)	44,33 €	45,15 €
	2.3. GPS (Ground Power System) per minute of use	0,66 €	0,67 €
<b>3. HANGAR (per tonne and per 24h or fraction)</b>	2,98 €	3,03 €	
<b>4. AERODROME OPENING (Per 2 hours or fraction):</b>			
4.1. Ponta Delgada and Santa Maria Airports			
Continuity/Antecipation	627,47 €	639,02 €	
Commercial opening	691,24 €	703,96 €	
Emergency reopening - not legally imposed	627,47 €	639,02 €	
4.2. Horta Airport			
Continuity/Antecipation	312,58 €	318,33 €	
Commercial opening	541,03 €	550,98 €	
Emergency reopening - not legally imposed	372,66 €	379,52 €	
4.3. Flores Airport			
Continuity/Antecipation	251,83 €	256,46 €	
Commercial opening	432,80 €	440,76 €	
Emergency reopening - not legally imposed	372,66 €	379,52 €	
<b>5. PASSENGER SERVICE (per departing passenger):</b>			
Flights inside Schengen Area	7,12 €	7,82 €	
Intra EU flights outside Schengen Area	11,40 €	12,18 €	
International flights	15,44 €	16,29 €	
<b>HANDLING CHARGES</b>	<b>6. PASSENGER HANDLING (per check-in desk):</b>		
	First hour or fraction	5,75 €	5,86 €
	Next 1/2s hours or fraction	2,92 €	2,97 €
	Per month	873,58 €	889,65 €
	<b>7. Baggage Handling</b>		
	Per embarked baggage processed at the sorting baggage system	0,33 €	0,34 €
	<b>8. CUPPS (Common Use Processing Passenger) E CUSS (Common Use Self-Service)</b>		
	Per departing passenger	0,188 €	0,188 €
	<b>9. BRS – Baggage Reconciliation System</b>		
	Per baggage processed at the system	0,084 €	0,084 €
	<b>10. SECURITY (b)</b>		
Per departing passenger	2,50 €	1,94 €	
<b>11. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>			
Per departing passenger	0,40 €	0,39 €	

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

**MADEIRA AIRPORTS - PROPOSAL FOR REGULATED CHARGES FOR 2017**

<b>CHARGES</b>		<b>2016</b>	<b>2017</b>
<b>TRAFFIC CHARGES</b>	<b>1. LANDING/TAKE-OFF</b>		
	Flights between Madeira / Porto Santo		
	Aircrafts up to 25 tonnes, per tonne	6,31 €	6,31 €
	25 to 75 tonnes, per tonne above 25 tonnes	7,66 €	7,66 €
	over 75 tonnes, per tonne above 75 tonnes	9,02 €	9,02 €
	Other flights		
	Aircrafts up to 25 tonnes, per tonne	9,02 €	9,02 €
	25 to 75 tonnes, per tonne above 25 tonnes	10,95 €	10,95 €
	over 75 tonnes, per tonne above 75 tonnes	12,88 €	12,88 €
	Minimum charge per operation - night operations	177,70 €	177,70 €
	<b>2. PARKING</b>		
	2.1. Traffic Areas (a) (per tonne and per 24h or fraction)	1,43 €	1,43 €
	2.2. Maintenance areas (a) (per tonne and per 24h or fraction)	1,05 €	1,05 €
	2.3. Surcharge (per 15 minutes or fraction)	42,79 €	42,79 €
<b>3. HANGAR (per tonne and per 24h or fraction)</b>	<b>2,91 €</b>		
<b>4. PASSENGER SERVICE (per departing passenger):</b>			
Flights between Madeira / Porto Santo	11,43 €	12,00 €	
Flights inside Schengen Area	14,27 €	14,84 €	
Intra EU flights outside Schengen Area	17,86 €	18,43 €	
International flights	23,81 €	24,38 €	
<b>HANDLING CHARGES</b>	<b>5. PASSENGER HANDLING (per check-in desk):</b>		
	VMUSE system not included		
	First hour or fraction	5,42 €	5,42 €
	Next 1/2s hours or fraction	2,64 €	2,64 €
	Per month	830,03 €	830,03 €
	<b>6. BAGGAGE HANDLING</b>		
	Per embarked baggage processed at the sorting baggage system	0,36 €	0,36 €
	<b>7. CUPPS (Common Use Processing Passenger System) and CUSS (Common Use Self-Service)</b>		
	Per departing passenger	0,188 €	0,188 €
	<b>8. BRS – Baggage Reconciliation System</b>		
Per baggage processed at the system	0,084 €	0,084 €	
<b>9. SECURITY (b) :</b>			
Per departing passenger	2,50 €	1,94 €	
<b>10. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>			
Per departing passenger	0,40 €	0,39 €	

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

**BEJA AIRPORT - PROPOSAL FOR REGULATED CHARGES FOR 2017**

<b>CHARGES</b>		<b>2016</b>	<b>2017</b>
<b>TRAFFIC CHARGES</b>	<b>1. PARKING</b>		
	1.1. Traffic areas (a) :		
	All aircrafts (per tonne and per 24h or fraction)	1,46 €	1,46 €
	1.2. Surcharge (per 15 minutes or fraction)	43,92 €	43,92 €
	1.3. Maintenance areas (per tonne and per 24h or fraction)		
	up to 12 weeks	1,08 €	1,08 €
	after 12 weeks	1,46 €	1,46 €
	<b>2. HANGAR (per tonne and per 24h or fraction)</b>	<b>2,95 €</b>	<b>2,95 €</b>
	<b>3. PASSENGER SERVICE (per departing passenger)</b>		
	Flights inside Schengen Area	7,50 €	8,07 €
Intra EU flights outside Schengen Area	9,44 €	10,01 €	
International flights	12,57 €	13,14 €	
<b>HANDLING CHARGES</b>	<b>4. PASSENGER HANDLING (per check-in desk)</b>		
	First hour or fraction	5,94 €	5,94 €
	Next 1/2s hours or fraction	2,89 €	2,89 €
	Per month	911,12 €	911,12 €
	<b>5. BAGGAGE HANDLING</b>		
	Per embarked baggage processed at the sorting baggage system	0,33 €	0,33 €
	<b>6. SECURITY (b) (per departing passenger):</b>		
Per departing passenger	2,50 €	1,94 €	
<b>7. ASSISTANCE TO PASSENGERS WITH REDUCED MOBILITY</b>			
Per departing passenger	0,40 €	0,39 €	

a) This charge is not due for the first ninety minutes after landing and the ninety minutes before take-off.

b) Amount corresponding to that which the Airport Operating Entity currently receives.

## **ANNEX IV**

### **2017 Regulated Charges Consultation Process File**

To be sent to all the Users that participated in the consultation process, as well as to ANAC, thus, complying with that established in n. 4 of Article 71 of Decree-Law 254/2012.